

SUMMARY		1938	1939
1	Salaries, Wages and Special Payments.....	\$55,597.75	\$55,597.75
2	Operating Expenses	26,925.00	25,875.00
Totals.....		\$82,522.75	\$81,472.75
Total Appropriations from Special Funds.....		\$40,500.00	\$43,660.00
Total Appropriations from General Funds.....		42,022.75	37,812.75
Departmental Totals		\$82,522.75	\$81,472.75

STATE TEACHERS COLLEGE, FROSTBURG.

Salaries, Wages and Special Payments:

1	President.....	\$5,550.00	\$5,550.00
2	Director of Training.....	3,255.00	3,255.00
3	Instructors (7 in 1936; 8 in 1937; '38, '39).....	17,589.00	17,589.00
5	Training School Critics (6).....	10,076.00	10,076.00
6	Secretary-Registrar	2,115.00	2,115.00
7	Librarian and Assistant.....	3,337.50	3,337.50
8	Junior Stenographer	900.00	900.00
9	Dietitian	1,134.00	1,134.00
10	Engineer	1,417.50	1,417.50
11	Steam Fireman (2).....	1,910.00	1,910.00
12	Steam Fireman-Watchman	822.00	822.00
13	Cook	720.00	720.00
14	Kitchen and Household Helpers (2 in 1936, '37; 3 in 1938, '39)	1,410.00	1,410.00
15	Special Payments	300.00	300.00
Totals.....		\$50,536.00	\$50,536.00

Operating Expenses:

16	Food.....	\$6,500.00	\$6,500.00
17	Fuel.....	1,350.00	1,350.00
18	Office Supplies and Stationery.....	300.00	300.00
19	Printing.....	300.00	300.00
20	Household, Laundry and Cleaning Supplies.....	550.00	550.00
21	Educational, Vocational and Recreational Supplies...	2,000.00	2,000.00
22	Motor Vehicle Supplies and Operation.....	200.00	200.00
23	Other Supplies	100.00	100.00
24	Structures.....	2,000.00	2,000.00
25	Light, Heat, Power and Water.....	1,200.00	1,200.00
26	Traveling.....	300.00	300.00
27	Transportation.....	80.00	80.00
28	Communication.....	400.00	400.00
29	Insurance.....	150.00	150.00
30	Other Expenses of Operation.....	500.00	500.00
31	Household Equipment	800.00	800.00