

STATE TEACHERS COLLEGE AT SALISBURY.

<b>Salaries, Wages and Special Payments:</b>		1938	1939
1	President . . . . .	\$5,550.00	\$5,550.00
2	Registrar and Assistant Registrar . . . . .	2,750.00	2,750.00
3	Director of Training, Inspector . . . . .	3,255.00	3,255.00
4	Instructors (8 in 1936; 9 in 1937) . . . . .	17,916.75	17,916.75
5	Critic Teacher, Elementary School (4) . . . . .	5,272.00	5,272.00
6	Social Director, Instructor . . . . .	2,200.00	2,200.00
7	Affiliated County Practice Centers . . . . .	600.00	600.00
8	Librarian and English Instructor, and 2 Assistants . .	5,500.00	5,500.00
9	Chief Stationary Engineer . . . . .	1,880.00	1,880.00
10	Shift Engineer . . . . .	1,083.00	1,083.00
11	Mechanical Handyman . . . . .	1,083.00	1,083.00
12	Kitchen Help (7) . . . . .	4,875.00	4,875.00
13	Wages . . . . .	250.00	250.00
14	Special Payments . . . . .	2,300.00	2,300.00
15	Watchman and Night Fireman . . . . .	1,083.00	1,083.00
	<b>Totals . . . . .</b>	<b>\$55,597.75</b>	<b>\$55,597.75</b>
<b>Operating Expenses:</b>			
<b>Supplies</b>			
16	Food . . . . .	\$8,000.00	\$8,000.00
17	Fuel . . . . .	3,500.00	3,500.00
18	Office Supplies and Stationery . . . . .	350.00	350.00
19	Printing . . . . .	350.00	350.00
20	Laboratory Supplies . . . . .	500.00	500.00
21	Household and Cleaning Supplies . . . . .	600.00	600.00
22	Motor Vehicle Supplies and Operation . . . . .	1,000.00	1,000.00
23	Educational, Vocational and Recreational Supplies .	2,850.00	2,850.00
24	Other Supplies . . . . .	500.00	500.00
<b>Repairs and Replacements</b>			
25	Land and Improvements . . . . .	1,500.00	450.00
26	Structures . . . . .	950.00	950.00
<b>Other Expenses of Operation</b>			
27	Light, Heat, Water and Power . . . . .	3,000.00	3,000.00
28	Traveling . . . . .	650.00	650.00
29	Communication . . . . .	950.00	950.00
30	Insurance . . . . .	300.00	300.00
<b>Equipment, Land and Structures</b>			
31	Office Equipment . . . . .	100.00	100.00
32	Household Equipment . . . . .	100.00	100.00
33	Laboratory Equipment . . . . .	500.00	500.00
34	Educational, Vocational and Recreational . . . . .	725.00	725.00
35	Other Equipment . . . . .	500.00	500.00
	<b>Totals . . . . .</b>	<b>\$26,925.00</b>	<b>\$25,875.00</b>