

Operating Expenses:

		1938	1939
B—Supplies			
34	B-1. Food Supplies.....	\$19,000.00	\$20,000.00
35	B-2. Forage and Veterinary Supplies.....	400.00	400.00
36	B-3. Fuel Supplies	8,000.00	8,000.00
37	B-4. Office Supplies	800.00	800.00
38	B-5. Printing.	800.00	800.00
39	B-6. Medical and Surgical Supplies.....	150.00	150.00
40	B-7. Household, Laundry and Cleaning Supplies...	1,800.00	1,800.00
41	B-8. Educational, Vocational and Recreational Supplies.	1,400.00	1,400.00
42	B-9. Agricultural and Botanical Supplies.....	250.00	250.00
43	B-10. Motor Vehicle Supplies and Operation.....	1,200.00	1,200.00
44	B-11. Other Supplies	1,000.00	1,000.00
C—Repairs and Replacements			
45	C-1. Equipment (Motor Vehicles).....	250.00	250.00
46	C-2 & 3. Land and Improvements—General Repairs and Materials for Repairs.....	4,000.00	4,000.00
D—Other Expenses of Operation			
47	D-1. Light, Heat, Power and Water.....	6,000.00	6,000.00
48	D-2. Traveling.	500.00	500.00
49	D-3. Transportation (Freight and Express).....	50.00	50.00
50	D-4. Communication.	1,600.00	1,600.00
51	D-5. Insurance.	800.00	800.00
E—Equipment			
52	E-1. Office Equipment	200.00	200.00
53	E-2. Medical and Surgical Equipment.....	100.00	100.00
54	E-3. Motor Vehicles	1,800.00	600.00
55	E-4. Educational Equipment	200.00	200.00
56	E-5. Other Equipment (including books).....	3,000.00	3,000.00
Totals.....		\$53,300.00	\$53,100.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$153,607.50	\$153,607.50
2	Operating Expenses	53,300.00	53,100.00
Total Appropriations.....		\$206,907.50	\$206,707.50
Total Appropriations from Special Funds.....		\$80,580.00	\$87,740.00
Total Appropriations from General Funds.....		126,327.50	118,967.50
Departmental Totals		\$206,907.50	\$206,707.50