

STATE ROADS COMMISSION—(Continued)
BUDGET FOR THE STATE ROADS COMMISSION OF MARYLAND
FOR THE BIENNIUM 1948-1949

Account Number		For the Fiscal Year 1948	For the Fiscal Year 1949
PURCHASE OF CAPITAL PROPERTIES			
REQUIRED IN ROAD OPERATIONS:			
40-2	Acquisition of Lands and Buildings, other than land for road and bridge right-of-way.....	\$345,000.00	\$380,000.00
40-3	Acquisition of Properties used in Accounting Department.....	4,000.00	4,000.00
40-4	Acquisition of Properties used in Operating Engineer's Department.....	11,000.00	11,000.00
40-5	Acquisition of Properties used in Plans and Surveys Department.....	5,000.00	5,000.00
40-6	Acquisition of Properties used in Storeroom and Yards Department (All Districts).....	15,000.00	15,000.00
40-7	Acquisition of Properties used in Laboratory Department.....	2,000.00	4,000.00
40-8	Acquisition of Passenger Cars (Transportation Properties).....	100,000.00	25,000.00
40-9	Acquisition of Construction and Maintenance Equipment.....	350,000.00	500,000.00
40-10	Acquisition of Small Tools and Equipment.....	50,000.00	50,000.00
40-11	Acquisition of Signs and Markers.....	50,000.00	50,000.00
	Total for Capital Properties.....	932,000.00	1,044,000.00
	Amount to be disbursed as Salary to Forces of Chesapeake Bay Ferry System, included in Receipts above.....	545,330.00	562,330.00
		<u>\$6,734,647.25</u>	<u>\$7,053,787.00</u>
100	Amount reserved for Contingencies, such as cost of removal of excessive snow, correction of flood water damage, the maintenance of the State System of Roads, and for other road purposes, as required.....	100,000.00	100,000.00
200	Special Project—Ocean City Beach Protection.....	30,000.00	30,000.00
800	Partial amount necessary in equalization of Regular Federal Aid (\$1,890,000.00 for 1948) (Federal Funds not appropriated at time Budget was prepared, except for 1948) to be consolidated with Commission's Share of $\frac{1}{2}$ c. Grade Elimination Gasoline Tax, as above.....	622,197.20	
	Total.....	<u>\$7,486,844.45</u>	<u>\$7,183,787.00</u>
RECONSTRUCTION, BETTERMENTS AND ADDITIONS TO THE STATE SYSTEM OF ROADS AND FOR OTHER COLLATERAL ROAD PURPOSES, after providing only \$622,197.20 as partial equalization of Regular Federal Aid for 1948....			
		775,457.97	1,263,989.55
		<u>\$8,262,302.42</u>	<u>\$8,447,776.55</u>