

Acct.

No.	#	1948	#	1949
313 Household		2,000		2,000
314 All Other.....		50		50

Materials:

401 Building, Plumbing, Electrical and Painting.....		2,000		2,000
406 Equipment		75		75
407 Highway		1,000		1,000
408 Sewer and Water.....		100		100
409 All Other.....		25		25

Equipment:

501 Office		650		100
502 Household		2,200		2,000
503 Medical and Laboratory.....		50		50
504 Live Stock.....		600		600
505 Agricultural and Botanical.....		400		400
506 Motor Vehicles.....		4,800		1,000
507 Educational, Vocational and Recreational.....		1,200		400
508 Tools and Machinery.....		50		50

Fixed Charges:

701 Rent		9		9
702 Insurance		50		50
Totals.....		61,834		56,484

SUMMARY

1 Salaries, Wages and Special Payments.....		91,744		94,679
2 Operating Expenses.....		61,834		56,484
Total Appropriations from General Funds....		153,578		151,163

STATE ROADS COMMISSION**Salaries, Wages and Special Payments:**

1 Accountant	1	3,984	1	4,150
2 Accounting Machine Operator.....	9	20,425	9	20,805
3 Asst. General Manager, Chesapeake Bay Ferries...	1	4,150	1	4,150
4 Assistant Chief Engineer, S.R.C.....	1	7,498	1	7,824
5 Assistant Marine Engineer.....	7	16,610	7	17,270
6 Automobile Mechanic, I.....	4	10,272	4	10,700
7 Automobile Mechanic, II.....	4	6,400	4	6,720
8 Automotive Machinist	1	2,875	1	2,875