

Acct. No.	#	1948	#	1949
37 Watchman, II.....	4	5,590	4	5,850
38 Relief Worker (Part time) (5).....	..	2,295	..	2,386
39 Band Instructor (Part time).....	..	900	..	900
40 Consulting Physician (Part time).....	..	1,500	..	1,500
41 Surgeon (Part time).....	..	800	..	800
42 Psychologist (Part time).....	..	1,500	..	1,500
43 Dentist, Institutional (Part time).....	..	1,000	..	1,000
44 Chaplain (Part time) (3).....	..	780	..	780
45 Secretary of Board (Part time).....	..	500	..	500
Totals.....	95	180,013	95	186,829

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs.....	8,000	8,000
202 Motor Vehicle Repairs.....	1,500	1,500
203 Light, Heat, Power and Water.....	11,800	11,800
204 Traveling	1,700	1,700
206 Communication	1,500	1,500
207 Printing, other than Office Supplies.....	100	100
208 All Other.....	1,200	1,200

Supplies:

301 Food	65,700	65,700
302 Forage and Veterinary.....	6,000	6,000
303 Fuel	16,000	16,000
304 Office	300	300
305 Medical and Laboratory.....	500	500
306 Laundry, Cleaning and Disinfecting.....	2,500	2,500
307 Refrigeration	200	200
308 Educational, Vocational and Recreational.....	3,000	3,000
309 Agricultural and Botanical.....	2,400	2,400
310 Motor Vehicle.....	2,700	2,700
311 Power Plant.....	600	600
312 Wearing Apparel.....	18,000	18,000
313 Household	5,000	5,000
314 All Other.....	500	500

Materials:

401 Building, Plumbing, Electrical and Painting.....	7,500	7,500
405 Motor Vehicle.....	500	500
406 Equipment	1,200	1,200
407 Highway	200	200