

**UNIVERSITY OF MARYLAND AND STATE BOARD OF
AGRICULTURE**

Acct. No.	#	1948	#	1949
SALARIES, WAGES AND OPERATING EXPENSES				
1 Division of Educational Programs and Procedures		1,519,942		1,542,126
2 The Professional Schools		1,001,700		1,032,959
3 Division of Student Welfare—Infirmarv.....		16,788		17,028
4 Division of Public Relations—Publications.....		11,700		11,778
5 Division of Business Management.....		331,205		341,930
6 Division of Financial Administration and Control		29,086		29,715
7 Teachers Retirement Fund Contribution.....		177,807		187,665
Total General Funds.....		3,088,228		3,163,201

SUMMARY

Total Appropriations from General Funds....	3,088,228	3,163,201
Total Appropriations from Special Funds.....	5,314,739	5,393,465
Total Appropriations	8,402,967	8,556,666

In addition to the State Appropriation of \$3,088,228 from General Funds, in the fiscal year 1948 and \$3,163,201 in the fiscal year 1949, it is estimated that the University of Maryland will receive from Student Fees, Fees from patients at the University Hospital and Dental Clinic, income from the Federal Government and other miscellaneous sources the sum of \$5,314,739 for the fiscal year 1948 and \$5,393,465 during the fiscal year 1949, to be expended under the direction of the Board of Regents in accordance with a detailed working budget of the University of Maryland to be submitted to the Board of Public Works for their approval, which sum is appropriated from the Special Funds of the State. The amounts appropriated from Special Funds each year include Federal Funds in the estimated amount of \$474,012.85 each year. It is the intention that Special Funds in excess of the amount hereby appropriated shall be made available to the University of Maryland by approved budget amendment.

Division of Educational Programs and Procedures:

1 Library	34,919	36,091
2 The Graduate School	8,731	8,731
College of Agriculture and Related Services:		
3 College of Agriculture	95,669	96,301
Agricultural Experiment Station:		
4 Research	130,546	131,651
5 Seed Inspection	11,031	11,031
6 Cantaloupe Research	1,500	1,500