

Acct.

No.	#	1948	#	1949
303 Fuel		13,000		13,000
304 Office		400		400
305 Medical and Laboratory		300		300
306 Laundry, Cleaning and Disinfecting.....		1,800		1,800
307 Refrigeration		50		50
308 Educational, Vocational and Recreational.....		3,000		3,000
309 Agricultural and Botanical		200		200
310 Motor Vehicle		600		600
311 Power Plant		100		100
312 Wearing Apparel		150		150
313 Household		2,000		2,000
314 All Other		50		50

Materials:

401 Building, Plumbing, Electrical and Painting.....	1,500	1,500
406 Equipment	800	800
407 Highway	60	60

Equipment:

501 Office	750	750
502 Household	3,000	3,000
503 Medical and Laboratory	70	70
506 Motor Vehicles	1,000	1,000
507 Educational, Vocational and Recreational.....	4,500	4,500
508 Tools and Machinery.....	150	150
509 All Other	50	50

Fixed Charges:

702 Insurance	1,200	1,200
704 All Other	125	125

Totals.....	81,405	81,405
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SUMMARY

1 Salaries, Wages and Special Payments.....	256,176	264,767
2 Operating Expenses.....	81,405	81,405
Total Salaries and Expenses.....	337,581	346,172
Total Appropriations from General Funds....	284,381	292,972
Total Appropriations from Special Funds.....	53,200	53,200
Total Appropriations	337,581	346,172

Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.