

Acct.

No.

	#	1948	#	1949
10 Registrar, 11.....	1	2,000	1	2,100
11 Senior Stenographer.....	1	2,222	1	2,315
12 Dietitian, I.....	1	2,750	1	2,750
13 Cook	2	3,060	2	3,196
14 Assistant Cook.....	1	1,180	1	1,239
15 Kitchen Helper.....	3	3,894	3	4,012
16 Cleaner	2	2,500	2	2,500
17 Janitor	2	2,990	2	3,055
18 Chief Stationary Engineer, I.....	1	2,940	1	3,080
19 Shift Engineer.....	1	2,280	1	2,375
20 Steam Fireman	3	5,600	3	5,840
21 Wages	..	250	..	250
22 Special Payments.....	..	2,200	..	2,200
Totals.....	42	123,886	42	128,627

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs	5,000	5,000
202 Motor Vehicle Repairs	350	350
203 Light, Heat, Power and Water.....	2,300	2,300
204 Traveling	400	400
205 Transportation	25	25
206 Communication	900	900
207 Printing, other than Office Supplies.....	150	150
208 All Other	500	500

Supplies:

301 Food	20,000	20,000
303 Fuel	3,000	3,000
304 Office	500	500
305 Medical and Laboratory	550	550
306 Laundry, Cleaning and Disinfecting.....	500	500
307 Refrigeration	50	50
308 Educational, Vocational and Recreational.....	3,000	3,000
310 Motor Vehicle	650	650
311 Power Plant.....	25	25
313 Household	500	500
314 All Other	100	100

Materials:

401 Building, Plumbing, Electrical and Painting.....	1,000	1,000
406 Equipment	50	50
407 Highway	200	200
409 All Other	50	50