

Acct.

No.	#	1948	#	1949
3 Special Teacher	4	6,700	4	6,900
4 Junior Assistant Librarian.....	1	1,920	1	2,000
5 Stenographer-Accounting	1	2,280	1	2,375
6 Matron, I	1	1,760	1	1,840
7 Cook	1	1,496	1	1,564
8 Assistant Cook	1	1,357	1	1,416
9 Waiter	2	2,300	2	2,350
10 Waitress	1	1,050	1	1,100
11 Laborer, Institutional	3	3,864	3	3,976
12 Superintendent of Buildings and Grounds, II....	1	2,375	1	2,375
13 Physician, Institutional (Part time).....	..	200	..	200
14 Special Payments	..	700	..	700
Totals.....	23	41,002	23	42,096

OBJECT OF EXPENDITURE**Contractual Services:**

201 General Repairs	1,500	1,500
202 Motor Vehicle Repairs.....	150	150
203 Light, Heat, Power and Water.....	800	800
204 Traveling	350	350
205 Transportation	50	50
206 Communication	600	600
207 Printing, other than Office Supplies.....	800	500
208 All Other	1,100	1,100

Supplies:

301 Food	11,500	11,500
303 Fuel	3,700	3,700
304 Office	75	75
305 Medical and Laboratory.....	250	250
306 Laundry, Cleaning and Disinfecting.....	150	150
307 Refrigeration	50	50
308 Educational, Vocational and Recreational.....	2,000	2,000
309 Agricultural and Botanical.....	25	25
310 Motor Vehicle	450	450
312 Wearing Apparel	20	20
313 Household	800	800

Materials:

401 Building, Plumbing, Electrical and Painting.....	200	200
406 Equipment	25	25

Equipment:

501 Office	75	75
502 Household	700	400