

Acct.

No.	#	1948	#	1949
306 Laundry, Cleaning and Disinfecting.....		750		750
308 Educational, Vocational and Recreational.....		7,500		7,500
309 Agricultural and Botanical.....		400		400
310 Motor Vehicle		600		600
311 Power Plant		400		400
313 Household		4,000		4,000
314 ABook Store		20,000		20,000

Materials:

401 Building, Plumbing, Electrical and Painting.....		3,000		3,000
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Equipment:

501 Office		1,000		1,000
502 Household		9,000		9,000
503 Medical and Laboratory.....		8,000		8,000
505 Agricultural and Botanical.....		1,300		700
506 Motor Vehicles		1,500		
507 Educational, Vocational and Recreational.....		11,000		11,000
508 Tools and Machinery.....		1,000		1,000

Fixed Charges:

701 Rent		150		150
702 Insurance		500		500
Totals.....		212,000		209,900

SUMMARY

1 Salaries, Wages and Special Payments.....		380,885		392,564
2 Operating Expenses.....		212,000		209,900
Total Salaries and Expenses.....		592,885		602,464
Total Appropriations from General Funds....		323,675		333,254
Total Appropriations from Special Funds.....		269,210		269,210
Total Appropriations		592,885		602,464

Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to Morgan State College by approved budget amendment.

ST. MARY'S FEMALE SEMINARY**Salaries, Wages and Special Payments:**

1 President	1	4,500	1	4,500
2 Academic Teacher	6	10,500	6	10,800