

Acct.

No.		#	1948	#	1949
5	Head Teacher	1	3,000	1	3,000
6	Teacher	26	50,087	26	51,237
7	Supervisor of Children (10 Months).....	3	3,630	3	3,793
8	Assistant Supervisor of Children (10 Months)...	1	980	1	1,027
9	Head Matron (10 Months).....	2	3,297	2	3,366
10	Graduate Nurse, Institutional (10 Months).....	1	1,400	1	1,467
11	Linen Stewardess (10 Months).....	1	1,355	1	1,355
12	Head Cook (11 Months).....	1	1,614	1	1,687
13	Cook (10 Months)	2	2,834	2	2,834
14	Waitress (1 10 Months; 1 11 Months).....	3	3,230	3	3,230
15	Housemaid (10 Months)	3	2,959	3	3,001
16	Laundry Helper (10 Months).....	4	4,668	4	4,668
17	Chief Stationary Engineer, II.....	1	2,760	1	2,875
18	Mechanical Handyman, I.....	1	1,600	1	1,680
19	Caretaker, I	1	1,840	1	1,920
20	Watchman, II	1	1,365	1	1,430
21	Janitor	2	2,817	2	2,871
22	Cleaner (10 Months)	2	2,084	2	2,084
23	Consulting Physician (Part time).....	..	550	..	550
24	Special Payments	..	1,000	..	1,000
Totals.....		60	105,890	60	108,010

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	4,000	4,000
202	Motor Vehicle Repairs.....	100	100
203	Light, Heat, Power and Water.....	1,750	1,750
204	Traveling	600	600
205	Transportation	250	250
206	Communication	800	800
208	All Other	500	500

Supplies:

301	Food	16,000	16,000
302	Forage and Veterinary.....	1,500	1,500
303	Fuel	5,000	5,000
304	Office	100	100
305	Medical and Laboratory.....	250	250
306	Laundry, Cleaning and Disinfecting.....	350	350
308	Educational, Vocational and Recreational.....	1,600	1,600
309	Agricultural and Botanical.....	50	50
310	Motor Vehicle	350	350
311	Power Plant	100	100
312	Wearing Apparel	600	600
313	Household	1,800	1,800