

Acct.

No.	#	1948	#	1949
3 General Officer, Penal Institution.....	1	3,500	1	3,500
4 Head Guard.....	2	6,250	2	6,250
5 Guard	80	206,000	80	209,045
6 Principal Account Clerk, I.....	1	2,940	1	3,080
7 Senior Account Clerk.....	1	1,995	1	2,090
8 Stenographer-Accounting	1	2,375	1	2,375
9 Senior Stenographer.....	1	1,943	1	2,036
10 Senior Clerk.....	1	2,060	1	2,060
11 Telephone Operator, I.....	1	2,000	1	2,000
12 Prisoners Record Clerk, I.....	1	2,750	1	2,750
13 Identification Expert.....	1	2,750	1	2,750
14 Mail Censor.....	1	1,680	1	1,760
15 Parole and Welfare Officer.....	1	2,750	1	2,750
16 Supervisor of Education.....	1	2,850	1	2,850
17 Resident Physician and Surgeon, Penal Institution	1	5,400	1	5,400
18 Dentist, Institutional.....	1	3,750	1	3,750
19 Graduate Nurse, Institutional.....	1	2,000	1	2,000
20 Intern	1	480	1	480
21 Baker, I.....	1	2,375	1	2,375
22 Chief Stationary Engineer, I.....	1	3,500	1	3,500
23 Chief Stationary Engineer, II.....	3	6,365	3	6,555
24 Consulting Physician (Part time) (1).....	..	1,200	..	1,200
25 Eye, Ear, Nose and Throat Specialist (Part time) (1)	..	1,000	..	1,000
26 Chaplain (Part time) (2).....	..	1,250	..	1,250
27 Organist (Part time) (2).....	..	400	..	400
28 Music Instructor (Part time) (1).....	..	462	..	462
29 Consulting Psychiatrist, Penal Institution (Part time) (1).....	..	300	..	300
Totals.....	105	280,875	105	284,518

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs.....	4,000	4,000
202 Motor Vehicle Repairs.....	700	700
203 Light, Heat, Power and Water.....	8,500	8,500
204 Traveling	500	500
205 Transportation	100	100
206 Communication	2,300	2,300
208 All Other.....	1,500	1,500
208A Gratuities to Prisoners.....	5,000	5,000

Supplies:

301 Food	182,500	182,500
303 Fuel	60,000	60,000