

Acct.

No.	#	1948	#	1949
303 Fuel		48,000		48,000
304 Office		1,200		1,200
305 Medical and Laboratory.....		4,500		4,500
306 Laundry, Cleaning and Disinfecting.....		500		500
308 Educational, Vocational and Recreational.....		50		50
309 Agricultural and Botanical.....		2,000		2,000
310 Motor Vehicle.....		3,000		3,000
311 Power Plant.....		3,000		3,000
312 Wearing Apparel.....		21,000		21,000
313 Household		13,500		13,500
314 All Other.....		700		700

Materials:

401 Building, Plumbing, Electrical and Painting.....		4,000		4,000
405 Motor Vehicle.....		1,500		1,500
406 Equipment		4,500		4,500
407 Highway		100		100
408 Sewer and Water.....		100		100
409 All Other.....		50		50

Equipment:

501 Office		500		500
502 Household		3,000		3,000
503 Medical and Laboratory.....		200		200
505 Agricultural and Botanical.....		1,200		1,200
506 Motor Vehicles.....		3,000		3,000
507 Educational, Vocational and Recreational.....		100		100
508 Tools and Machinery.....		100		100
509 All Other.....		200		200

Fixed Charges:

702 Insurance		6,500		6,500
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Totals.....		339,900		339,900
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SUMMARY

1 Salaries, Wages and Special Payments.....		263,959		269,172
2 Operating Expenses		339,900		339,900

Total Appropriations from General Funds.....		603,859		609,072
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MARYLAND PENITENTIARY**Salaries, Wages and Special Payments:**

1 Warden	1	6,400	1	6,400
2 Assistant Warden.....	1	4,150	1	4,150