

## Acct.

| No.                                                  | #          | 1948           | #          | 1949           |
|------------------------------------------------------|------------|----------------|------------|----------------|
| 8 Junior Account Clerk.....                          | 1          | 1,680          | 1          | 1,760          |
| 9 Senior Stenographer.....                           | 1          | 2,222          | 1          | 2,315          |
| 10 Stenographer-Accounting .....                     | 1          | 2,375          | 1          | 2,375          |
| 11 Junior Stenographer.....                          | 1          | 1,628          | 1          | 1,706          |
| 12 Junior Typist.....                                | 1          | 1,750          | 1          | 1,750          |
| 13 Prisoners' Record Clerk, I.....                   | 1          | 2,420          | 1          | 2,530          |
| 14 Identification Expert.....                        | 1          | 2,750          | 1          | 2,750          |
| 15 Mail Censor.....                                  | 1          | 1,760          | 1          | 1,840          |
| 16 Parole and Welfare Officer, Penal Institution.... | 2          | 5,060          | 2          | 5,170          |
| 17 Director of Education.....                        | 1          | 2,940          | 1          | 3,080          |
| 18 Vocational Instructor, Penal Institution.....     | 1          | 2,875          | 1          | 3,000          |
| 19 Resident Physician and Surgeon, Penal Institution | 1          | 4,968          | 1          | 5,184          |
| 20 Dentist, Institutional.....                       | 1          | 3,750          | 1          | 3,750          |
| 21 Graduate Nurse, Institutional.....                | 1          | 1,680          | 1          | 1,760          |
| 22 Intern .....                                      | 2          | 1,200          | 2          | 1,200          |
| 23 Steward, Institutional, I.....                    | 1          | 2,530          | 1          | 2,645          |
| 24 Storekeeper, I.....                               | 1          | 2,500          | 1          | 2,500          |
| 25 Baker, I.....                                     | 1          | 1,995          | 1          | 2,090          |
| 26 Farm Superintendent.....                          | 1          | 3,105          | 1          | 3,240          |
| 27 Herdsman, I.....                                  | 1          | 2,100          | 1          | 2,200          |
| 28 Chief Stationary Engineer, I.....                 | 1          | 3,500          | 1          | 3,500          |
| 29 Shift Engineer.....                               | 3          | 6,460          | 3          | 6,650          |
| 30 Consulting Surgeon (Part time) (1).....           | ..         | 1,200          | ..         | 1,200          |
| 31 Consulting Psychiatrist (Part time) (1).....      | ..         | 300            | ..         | 300            |
| 32 Chaplain (Part time) (2).....                     | ..         | 1,600          | ..         | 1,600          |
| 33 Music Teacher (Part time) (1).....                | ..         | 510            | ..         | 510            |
| <b>Totals.....</b>                                   | <b>100</b> | <b>263,959</b> | <b>100</b> | <b>269,172</b> |

## OBJECT OF EXPENDITURE

## Contractual Services:

|                                               |        |        |
|-----------------------------------------------|--------|--------|
| 201 General Repairs.....                      | 12,000 | 12,000 |
| 202 Motor Vehicle Repairs.....                | 300    | 300    |
| 203 Light, Heat, Power and Water.....         | 900    | 900    |
| 204 Traveling .....                           | 950    | 950    |
| 205 Transportation .....                      | 50     | 50     |
| 206 Communication .....                       | 2,000  | 2,000  |
| 207 Printing, other than Office Supplies..... | 100    | 100    |
| 208 All Other.....                            | 1,300  | 1,300  |
| 208A Gratuities to Prisoners.....             | 8,600  | 8,600  |

## Supplies:

|                                |         |         |
|--------------------------------|---------|---------|
| 301 Food .....                 | 188,500 | 188,500 |
| 302 Forage and Veterinary..... | 2,700   | 2,700   |