

Acct. No.	#	1948	#	1949
406 Equipment		3,600		3,600
407 Highway		450		450
408 Sewer and Water.....		150		150
409 All Other.....		500		500

Equipment:

501 Office		500		500
502 Household		3,000		3,000
503 Medical and Laboratory.....		500		500
504 Live Stock.....		500		500
505 Agricultural and Botanical.....		500		500
506 Motor Vehicles.....		500		500
507. Educational, Vocational and Recreational.....		100		100
508 Tools and Machinery.....		500		500
509 All Other.....		300		300

Fixed Charges:

701 Rent		800		800
702 Insurance		450		450
Totals.....		678,921		682,206

SUMMARY

1 Salaries, Wages and Special Payments.....		761,102		880,881
2 Operating Expenses		678,921		682,206
Total Appropriations from General Funds.....		1,440,023		1,563,087

Allowance made under Salary Item No. 100 for the fiscal year 1948 represents one-half of the additional personnel requested, in accordance with the approved "Tables of Organization". As employees become available, transfer will be made from this item to establish detail position classifications as allowed for 1949 to the extent of the amount provided. Allowance made for the fiscal year 1949 represents required standard scale increment on the additional personnel allowed in 1948.

DEPARTMENT OF CORRECTION**Salaries, Wages and Special Payments:**

1 Chairman and Director.....	1	4,000	1	4,000
2 Secretary	1	3,875	1	3,875
3 Superintendent of Prisons.....	1	7,900	1	7,900
4 Supervisor, Welfare and Employment.....	1	3,875	1	3,875
5 Senior Stenographer.....	1	2,315	1	2,315