

Acct.

No.	#	1948	#	1949
89 Shop Foreman, Institutional, I.....	1	2,000	1	2,000
90 Shop Foreman, Institutional, II.....	1	1,850	1	1,850
91 Mechanical Handyman, I.....	3	5,360	7	11,920
92 Handyman	1	1,495	2	2,860
93 Automobile Mechanic, I.....	..		1	2,140
94 Chauffeur, I.....	1	1,920	2	3,600
95 Chauffeur, II.....	3	4,810	3	4,875
96 Police, Departmental.....	2	4,085	3	6,175
97 Chaplain (Part time) (2).....	..	300	..	300
98 Veterinary Surgeon (Part time) (1).....	..	300	..	300
99 Consultants Fees (Part time).....	..	2,000	..	2,000
100 Additional Personnel.....	60	93,255	..	4,568
Totals.....	480	761,102	539	880,881

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs.....	2,500	2,500
202 Motor Vehicle Repairs.....	2,500	2,500
203 Light, Heat, Power and Water.....	28,000	28,000
204 Traveling	300	300
205 Transportation	25	25
206 Communication	5,000	5,000
207 Printing, other than Office Supplies.....	25	25
208 All Other.....	3,350	3,350

Supplies:

301 Food	394,041	397,326
302 Forage and Veterinary.....	35,000	35,000
303 Fuel	67,380	67,380
304 Office	750	750
305 Medical and Laboratory.....	12,000	12,000
306 Laundry, Cleaning and Disinfecting.....	6,200	6,200
307 Refrigeration	200	200
308 Educational, Vocational and Recreational.....	500	500
309 Agricultural and Botanical.....	12,000	12,000
310 Motor Vehicle.....	4,600	4,600
311 Power Plant.....	3,000	3,000
312 Wearing Apparel.....	38,400	38,400
313 Household	36,000	36,000
314 All Other.....	1,500	1,500

Materials:

401 Building, Plumbing, Electrical and Painting.....	13,200	13,200
405 Motor Vehicle.....	100	100