

Acct.

No.	#	1948	#	1949
Fixed Charges:				
701 Rent		300		300
702 Insurance		250		250
704 All Other.....		500		500
Totals.....		486,935		487,120

SUMMARY

1 Salaries, Wages and Special Payments.....	465,556	554,816
2 Operating Expenses	486,935	487,120
Total Appropriations from General Funds.....	952,491	1,041,936

Allowance made under Salary Item No. 95 for the fiscal year 1948 represents one-half of the additional personnel requested, in accordance with the approved "Tables of Organization". As employees become available, transfer will be made from this item to establish detail position classifications as allowed for 1949 to the extent of the amount provided. Allowance made for the fiscal year 1949 represents required standard scale increment on the additional personnel allowed in 1948.

SPRINGFIELD STATE HOSPITAL**Salaries, Wages and Special Payments:**

1 Superintendent, Mental Disease Hospital, I.....	1	7,275	1	7,275
2 Clinical Director.....	1	5,250	1	5,250
3 Clinical Pathologist.....	1	4,500	1	4,500
4 Physician, Psychiatric.....	5	21,600	7	29,340
5 Senior Assistant Physician, Psychiatric.....	5	16,200	5	16,950
6 Assistant Physician, Psychiatric.....	4	11,128	4	11,656
7 Intern, Psychiatric, I.....	..		2	1,800
8 Clinical Psychologist, I.....	..		1	3,600
9 Dentist, Institutional.....	1	3,750	1	3,750
10 Dental Intern.....	..		2	3,400
11 Dental Hygienist.....	..		2	2,720
12 Laboratory Technician, I.....	1	2,420	1	2,530
13 Laboratory Technician, II.....	..		2	3,800
14 Laboratory Helper, I.....	1	1,628	1	1,706
15 Pharmacist	1	1,995	1	2,090
16 Superintendent of Nurses, Mental Diseases.....	1	2,310	1	2,420
17 Supervisor of Training School, Mental Disease Hospital	..		1	2,000
18 Supervisor of Nurses.....	..		1	1,900
19 Graduate Nurse, Institutional.....	8	14,160	15	25,840
20 Head Supervisor of Hospital Attendants.....	1	2,375	1	2,375
21 Supervisor of Hospital Attendants, I.....	5	10,000	8	14,800