

Acct. No.	#	1948	#	1949
503 Medical and Laboratory.....		300		300
504 Live Stock.....		300		300
505 Agricultural and Botanical.....		1,035		200
506 Motor Vehicles.....		2,400		1,200
507 Educational, Vocational and Recreational.....		100		100
508 Tools and Machinery.....		400		200
509 All Other.....		100		100

Land and Structures

603 Non-structural Improvements.....		200		100
--------------------------------------	--	-----	--	-----

Fixed Charges:

702 Insurance		60		60
Totals.....		170,306		167,206

SUMMARY

1 Salaries, Wages and Special Payments.....		199,474		229,668
2 Operating Expenses		170,306		167,206
Total Appropriations from General Funds.....		369,780		396,874

Allowance made under Salary Item No. 49 for the fiscal year 1948 represents one-half of the additional personnel requested, in accordance with the approved "Tables of Organization". As employees become available, transfer will be made from this item to establish detail position classifications as allowed for 1949 to the extent of the amount provided. Allowance made for the fiscal year 1949 represents required standard scale increment on the additional personnel allowed in 1948.

ROSEWOOD STATE TRAINING SCHOOL**Salaries, Wages and Special Payments:**

1 Superintendent, Mental Disease Hospital, II....	1	6,650	1	6,650
2 Clinical Director.....	1	5,040	1	5,250
3 Clinical Pathologist.....	..		1	3,600
4 Physician, Psychiatric.....	2	9,000	2	9,000
5 Senior Assistant Physician, Psychiatric.....	..		2	6,300
6 Assistant Physician, Psychiatric.....	2	5,960	2	6,224
7 Psychologist	1	2,310	1	2,420
8 Dentist, Institutional.....	1	3,750	1	3,750
9 Dental Intern.....	..		1	1,700
10 Dental Hygienist.....	..		1	1,400
11 Laboratory Technician, I.....	..		1	2,200
12 Laboratory Technician, II.....	1	1,995	1	2,090