

Acct.

No.	#	1948	#	1949
44 Carpenter-Foreman	..		1	1,900
45 Carpenter	1	2,000	1	2,000
46 Painter, II.....	1	1,554	1	1,628
47 Mechanical Handyman, I.....	..		2	3,200
48 Special Payments.....	..	1,200	..	1,200
49 Additional Personnel.....	14	23,325	..	1,421
Totals.....	117	199,474	131	229,668

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs.....	500	500
202 Motor Vehicle Repairs.....	200	200
203 Light, Heat, Power and Water.....	300	300
204 Traveling	300	300
205 Transportation	300	300
206 Communication	1,700	1,700
207 Printing, other than Office Supplies.....	200	200
208 All Other.....	600	600
208A Sewage Service Charge.....	925	925

Supplies:

301 Food	97,236	99,371
302 Forage and Veterinary.....	2,200	2,200
303 Fuel	28,000	28,000
304 Office	450	450
305 Medical and Laboratory.....	2,375	2,375
306 Laundry, Cleaning and Disinfecting.....	1,600	1,600
307 Refrigeration	50	50
308 Educational, Vocational and Recreational.....	500	500
309 Agricultural and Botanical.....	3,100	3,100
310 Motor Vehicle.....	1,000	1,000
311 Power Plant.....	500	500
312 Wearing Apparel.....	7,600	7,600
313 Household	7,125	7,125
314 All Other.....	100	100

Materials:

401 Building, Plumbing, Electrical and Painting....	3,000	3,000
406 Equipment	400	400
408 Sewer and Water.....	50	50

Equipment:

501 Office	600	200
502 Household	4,000	1,500