

Acct.

No.		#	1948	#	1949
Materials:					
401	Building, Plumbing, Electrical and Painting.....		115		115
406	Equipment		70		70
409	All Other		20		20
Equipment:					
501	Office		200		200
502	Household		1,000		1,000
503	Medical and Laboratory.....		1,000		1,000
509	All Other		50		50
Totals.....			30,840		30,840

SUMMARY

1	Salaries, Wages and Special Payments.....	52,175	53,285
2	Operating Expenses	30,840	30,840
Total Salaries and Expenses.....		83,015	84,125
Total Appropriations from General Funds.....		43,015	44,125
Total Appropriations from Special Funds.....		40,000	40,000
Total Appropriations		83,015	84,125

Special Funds appropriated to this institution are from patients' fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.

STATE BOARD OF MENTAL HYGIENE**Salaries, Wages and Special Payments:**

1	Commissioner of Mental Hygiene.....	1	7,900	1	7,900
2	Stenographer-Secretary	1	2,750	1	2,750
3	Senior Clerk.....	1	1,978	1	2,060
4	Reception Clerk.....	1	1,760	1	1,840
5	Senior Account Clerk.....	1	2,185	1	2,280
6	Field Supervisor, Public Welfare, I.....	1	3,840	1	4,000
7	Inspector of Psychiatric Nursing.....	1	3,000	1	3,000
Totals.....		7	23,413	7	23,830

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	50	50
204	Traveling	1,000	1,000