

WM. PRESTON LANE, JR., GOVERNOR.

1121

Acct.

No.

#

1948

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1949

SUMMARY

1	Salaries, Wages and Special Payments.....	898,810	920,708
2	Operating Expenses	652,070	648,070
Total Appropriations from General Funds.....		1,550,880	1,568,778

MINERS HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent	1	3,000	1	3,000
2	Junior Account Clerk.....	1	2,000	1	2,000
3	Junior Clerk	1	1,300	1	1,365
4	Laboratory Technician, II.....	1	2,375	1	2,375
5	Graduate Nurse, Institutional.....	12	21,200	12	22,000
6	Cook	1	1,700	1	1,700
7	Assistant Cook	1	1,475	1	1,475
8	Waitress	6	7,400	6	7,450
9	Laundry Worker	2	3,120	2	3,185
10	Handyman	4	6,305	4	6,435
11	Housemaids (2) (Part time).....	..	300	..	300
12	Roentgenologist (Part time).....	..	1,000	..	1,000
13	Special Payments	..	1,000	..	1,000
Totals.....		30	52,175	30	53,285

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	2,000	2,000
203	Light, Heat, Power and Water.....	1,200	1,200
206	Communication	250	250
208	All Other	35	35

Supplies:

301	Food	13,000	13,000
303	Fuel	900	900
304	Office	250	250
305	Medical and Laboratory.....	9,000	9,000
306	Laundry, Cleaning and Disinfecting.....	500	500
313	Household	1,200	1,200
314	All Other	50	50