

Acct. No.	#	1948	#	1949
29 Chauffeur, I	1	1,680	1	1,760
30 Janitor	2	2,730	2	2,860
31 Porter	1	1,365	1	1,430
32 Cleaner	4	4,200	4	4,400
33 Chaplain (Part time).....	..	300	..	300
34 Wages—Firemen	..	7,000	..	7,000
35 Special Payments	..	5,000	..	5,000
Totals.....	107	177,673	107	183,706

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs	500	500
202 Motor Vehicle Repairs.....	500	500
203 Light, Heat, Power and Water.....	1,800	1,800
204 Traveling	1,500	1,500
205 Transportation	250	250
206 Communication	1,200	1,200
207 Printing, other than Office Supplies.....	150	150
208 All Other	20,000	20,000

Supplies:

301 Food	75,000	75,000
303 Fuel	14,000	14,000
304 Office	400	400
305 Medical and Laboratory.....	3,700	3,700
307 Refrigeration	730	730
308 Educational, Vocational and Recreational.....	1,000	1,000
310 Motor Vehicle	750	750
312 Wearing Apparel	4,200	4,200
313 Household	3,200	3,200
314 All Other	500	500

Materials:

401 Building, Plumbing, Electrical and Painting.....	2,650	2,650
405 Motor Vehicle	200	200
406 Equipment	200	200
408 Sewer and Water.....	100	100

Equipment:

501 Office	150	150
502 Household	1,500	1,500
503 Medical and Laboratory.....	150	150