

Acct.

No.	#	1948	#	1949
208 All Other		4,000		4,000
208A Hospitalization—(Rapid V. D. Treatment).....		10,000		10,000

Supplies:

303 Fuel		1,900		1,900
304 Office		14,000		14,000
305 Medical and Laboratory		30,000		30,000
306 Laundry, Cleaning and Disinfecting		350		350
308 Educational, Vocational and Recreational.....		175		175
310 Motor Vehicle		15,000		15,000
314 All Other		800		800
314A Venereal Disease Clinic Supplies.....		800		800
314B Venereal Disease Drugs		10,000		10,000

Materials:

405 Motor Vehicle		2,800		2,800
409 All Other		300		350

Equipment:

501 Office		6,500		4,600
503 Medical and Laboratory		11,500		11,500
506 Motor Vehicles		25,000		25,000
507 Educational, Vocational and Recreational.....		400		400
508 Tools and Machinery		800		800
509 All Other		500		500
509A Venereal Disease Clinic Equipment.....		2,000		2,000

Fixed Charges:

701 Rent		14,000		14,000
702 Insurance		2,500		2,500
704 All Other		850		850

Totals.....		208,200		206,375
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SUMMARY

1 Salaries, Wages and Special Payments.....	703,117	716,821
2 Operating Expenses	208,200	206,375
Total Salaries and Expenses.....	911,317	923,196
Total Appropriations from General Funds....	886,882	898,646
Total Appropriations from Special Funds....	24,435	24,550
Total Appropriations	911,317	923,196

Special Funds are received from the administration of the laws regulating the sale of bedding and bottling plant licenses. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available for such administration by budget amendment.