

**DEPARTMENT OF STATE FORESTS AND PARKS—
FEDERAL—STATE COOPERATIVE LAND FUND**

Acct.

No.		#	1948	#	1949
Salaries, Wages and Special Payments:					
1	Forest Supervisor, II.....	2	2,720	2	2,856
2	Wages—Labor	..	2,000	..	2,000
	Totals.....	2	4,720	2	4,856

OBJECT OF EXPENDITURE

Contractual Services:					
202	Motor Vehicle Repairs.....		500		500
203	Light, Heat, Power and Water.....		50		50
206	Communication		100		100
208	All Other.....		100		100
208A	Refunds—Counties		500		500
Supplies:					
310	Motor Vehicle.....		1,000		1,000
314	All Other.....		300		300
Materials:					
401	Building, Plumbing, Electrical and Painting.....		500		200
405	Motor Vehicle.....		100		100
406	Equipment		100		
Equipment:					
505	Agricultural and Botanical.....		3,000		
506	Motor Vehicles.....		1,500		
509	All Other.....		100		100
Fixed Charges:					
702	Insurance		200		200
	Totals.....		8,050		3,150

SUMMARY

1	Salaries, Wages and Special Payments.....	4,720	4,856
2	Operating Expenses.....	8,050	3,150
	Total Appropriations from Special Funds.....	12,770	8,006

The appropriation to this budget is from Special Funds which are the revenues received from the sale of products from lands under lease from the Federal Government. It is the intention that these funds shall be made available to the department by budget amendment.