

Acct. No.	#	1948	#	1949
204 Traveling		20,000		20,000
206 Communication		1,400		1,400
207 Printing, other than Office Supplies.....		1,500		500
208 All Other.....		200		200
208A Refunds—Miscellaneous		500		500

Supplies:

301 Food	500	500
304 Office.....	500	500
306 Laundry, Cleaning and Disinfecting.....	50	50
308 Educational, Vocational and Recreational.....	200	200
310 Motor Vehicle	1,000	1,250
312 Wearing Apparel.....	250	250
314 All Other.....	200	200

Materials:

405 Motor Vehicle	400	400
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Equipment:

501 Office.....	500	500
506 Motor Vehicles	4,500	4,500
507 Educational, Vocational and Recreational.....	500	100
508 Tools and Machinery	200	200
509 All Other.....	100	100

Fixed Charges:

702 Insurance	500	500
Totals	34,250	33,100

SUMMARY

1 Salaries, Wages and Special Payments	46,605	48,820
2 Operating Expenses	34,250	33,100
Total Appropriations from Special Funds	80,855	81,920

The appropriation to this budget is from Special Funds which are the revenues to the department for the purpose indicated. It is the intention that the monies collected shall be available for the purposes of the department, according to law.