

Acct.

No.		\$	1948	\$	1949
Materials:					
401	Building, Plumbing, Electrical and Painting.....		2,000		2,000
405	Motor Vehicle.....		300		300
406	Equipment.....		300		300
407	Highway		300		300
408	Sewer and Water.....		300		300
409	All Other.....		500		500
Equipment:					
506	Motor Vehicles.....		1,500		1,500
508	Tools and Machinery.....		2,000		2,000
509	All Other.....		250		250
Totals.....			23,850		23,850

SUMMARY

1	Salaries, Wages and Special Payments.....	17,756	18,412
2	Operating Expenses.....	23,850	23,850
Total Appropriations from Special Funds.....		41,606	42,262

The appropriation to this budget is from Special Funds which are the revenues the Department of State Forests and Parks receives from the sale of forest products and special permits. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

DEPARTMENT OF STATE FORESTS AND PARKS— ROADSIDE TREE FUND

Salaries, Wages and Special Payments:

1	Forest Supervisor, I	1	2,415	1	2,530
2	Tree Supervisor, I	10	21,440	10	21,920
3	Tree Supervisor, II	6	10,480	6	10,880
4	Junior Account Clerk	1	1,760	1	1,840
5	Junior Typist	2	3,010	2	3,150
6	Forest Wardens (hourly)	..	6,000	..	7,000
7	Wages—Labor	..	1,500	..	1,500
Totals.....		20	46,605	20	48,820

OBJECT OF EXPENDITURE**Contractual Services:**

202	Motor Vehicle Repairs	1,000	1,000
203	Light, Heat, Power and Water.....	250	250