

| Acct.<br>No.                 |                                                  | \$ | 1948          | \$ | 1949          |
|------------------------------|--------------------------------------------------|----|---------------|----|---------------|
| OBJECT OF EXPENDITURE        |                                                  |    |               |    |               |
| <b>Contractual Services:</b> |                                                  |    |               |    |               |
| 201                          | General Repairs.....                             |    | 5,000         |    | 5,000         |
| 202                          | Motor Vehicle Repairs.....                       |    | 9,000         |    | 9,000         |
| 203                          | Light, Heat, Power and Water.....                |    | 800           |    | 800           |
| 204                          | Traveling .....                                  |    | 12,000        |    | 12,000        |
| 205                          | Transportation .....                             |    | 100           |    | 100           |
| 206                          | Communication .....                              |    | 4,000         |    | 4,000         |
| 207                          | Printing, other than Office Supplies.....        |    | 1,000         |    | 1,000         |
| 208                          | All Other.....                                   |    | 2,500         |    | 2,500         |
| <b>Supplies:</b>             |                                                  |    |               |    |               |
| 303                          | Fuel.....                                        |    | 200           |    | 200           |
| 304                          | Office .....                                     |    | 500           |    | 500           |
| 306                          | Laundry, Cleaning and Disinfecting.....          |    | 100           |    | 100           |
| 308                          | Educational, Vocational and Recreational.....    |    | 500           |    | 500           |
| 310                          | Motor Vehicle.....                               |    | 8,000         |    | 8,000         |
| 313                          | Household .....                                  |    | 500           |    | 500           |
| 314                          | All Other.....                                   |    | 300           |    | 300           |
| <b>Materials:</b>            |                                                  |    |               |    |               |
| 401                          | Building, Plumbing, Electrical and Painting..... |    | 5,000         |    | 5,000         |
| 405                          | Motor Vehicle.....                               |    | 1,000         |    | 1,000         |
| 406                          | Equipment .....                                  |    | 500           |    | 500           |
| 407                          | Highway .....                                    |    | 1,000         |    | 1,000         |
| 408                          | Sewer and Water.....                             |    | 1,000         |    | 1,000         |
| 409                          | All Other.....                                   |    | 1,000         |    | 1,000         |
| <b>Equipment:</b>            |                                                  |    |               |    |               |
| 501                          | Office .....                                     |    | 500           |    | 500           |
| 505                          | Agricultural and Botanical.....                  |    | 4,000         |    | 4,000         |
| 506                          | Motor Vehicles.....                              |    | 30,000        |    | 30,000        |
| 507                          | Educational, Vocational and Recreational.....    |    | 500           |    | 500           |
| 508                          | Tools and Machinery.....                         |    | 3,000         |    | 3,000         |
| 509                          | All Other.....                                   |    | 250           |    | 250           |
| <b>Fixed Charges:</b>        |                                                  |    |               |    |               |
| 701                          | Rent .....                                       |    | 1,300         |    | 1,300         |
| 702                          | Insurance .....                                  |    | 1,200         |    | 1,200         |
| <b>Totals.....</b>           |                                                  |    | <b>94,750</b> |    | <b>94,750</b> |