

Acct.

No.		#	1948	#	1949
3	Administrative Assistant	1	2,640	1	2,760
4	Senior Typist	1	1,926	1	2,014
5	Receiving Clerk	1	1,680	1	1,760
6	Weighing Clerk	1	2,000	1	2,000
7	Foreman	1	2,375	1	2,375
8	Tobacco Sampler	1	2,375	1	2,375
9	Tobacco Sample Holder.....	1	1,760	1	1,840
10	Tobacco Sample Tier.....	1	1,680	1	1,760
11	Screwman	10	16,380	10	16,660
12	Extra Labor	..	15,000	..	15,000
Totals		20	54,316	20	55,044

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	700	700
203	Light, Heat, Power and Water.....	1,200	1,200
205	Transportation	60	60
206	Communication	200	200
207	Printing, other than Office Supplies.....	25	25
208A	Commissioner of Tobacco Marketing Expenses....	500	500
208B	Arbitration on Tobacco.....	400	400

Supplies:

303	Fuel	200	200
304	Office	400	400
314	All Other (Warehouse Supplies).....	1,800	1,800

Equipment:

508	Tools and Machinery.....	25	25
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Fixed Charges:

702	Insurance	600	600
Totals		6,110	6,110

SUMMARY

1	Salaries, Wages and Special Payments.....	54,316	55,044
2	Operating Expenses	6,110	6,110
Total Appropriations from Special Funds		60,426	61,154

The appropriation to the Tobacco Warehouse is from Special Funds which are the revenues received from the storage of tobacco. It is the intention that the monies collected shall be available for the purposes of the department, according to law.