

Acct.

No.

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1948

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1949

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	300	300
203	Light, Heat, Power and Water.....	125	125
204	Traveling	4,500	4,500
205	Transportation	10	10
206	Communication	2,000	2,000
207	Printing, other than Office Supplies.....	2,800	2,800
208	All Other	200	200
208A	Court Costs.....	2,500	2,500

Supplies:

304	Office	1,600	1,600
305	Medical and Laboratory.....	200	200

Equipment:

501	Office	1,000	1,000
503	Medical and Laboratory.....	500	500
507	Educational, Vocational and Recreational.....	250	250

Fixed Charges:

702	Insurance	25	25
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Totals.....	16,010	16,010
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SUMMARY

1	Salaries, Wages and Special Payments.....	115,897	116,512
2	Operating Expenses	16,010	16,010

Total Appropriations from General Funds.....	131,907	132,522
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REAL ESTATE COMMISSION**Salaries, Wages and Special Payments:**

1	Chairman	1	500	1	500
2	Associate Member	2	1,000	2	1,000
3	Executive Secretary	1	4,000	1	4,000
4	Stenographer-Secretary	1	2,530	1	2,640
5	Additional Clerical Assistance.....	..	400	..	400
6	Junior Stenographer	1	1,628	1	1,706
Totals.....		6	10,058	6	10,246