

Acct.

No.		#	1948	#	1949
16	Janitor	2	3,250	2	3,250
17	Cleaner (Part time).....	5	2,760	5	2,760
18	Shift Engineer	2	4,370	2	4,465
19	Longevity and Active Duty Pay.....	..	15,000	..	15,000
20	Naval Militia	..	5,000	..	5,000
21	Assistant Military Quartermaster and Storekeeper	1	2,400	1	2,400
22	Rangekeeper	1	2,420	1	2,530
Totals.....		77	142,513	77	144,905

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	5,000	5,000
202	Motor Vehicle Repairs.....	3,000	3,000
203	Light, Heat, Power and Water.....	20,000	20,000
204	Traveling	5,000	5,000
205	Transportation	1,000	1,000
206	Communication	6,000	6,000
207	Printing, other than Office Supplies.....	1,000	1,000
208	All Other	1,000	1,000
208A	Unit Allowance	14,000	14,000
208B	Armory Board Rental.....	15,000	15,000
208D	Maintenance Expense, Camp Ritchie.....	40,000	40,000

Supplies:

301	Food	5,000	5,000
303	Fuel	18,000	18,000
304	Office	2,500	2,500
306	Laundry, Cleaning and Disinfecting.....	1,500	1,500
308	Educational, Vocational and Recreational.....	1,000	1,000
310	Motor Vehicle	3,000	3,000
313	Household	5,000	5,000
314	All Other	1,500	1,500

Materials:

401	Building, Plumbing, Electrical and Painting.....	3,000	3,000
405	Motor Vehicle	1,000	1,000

Equipment:

501	Office	3,000	3,000
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Fixed Charges:

701	Rent	2,000	2,000
702	Insurance	5,000	5,000
704	All Other	250	250

Totals.....		162,750	162,750
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