

Acct.

No.	#	1948	#	1949
204 Traveling		7,400		7,400
206 Communication		1,650		1,650
207 Printing, other than Office Supplies.....		100		100

Supplies:

304 Office		1,200		1,200
310 Motor Vehicle		3,000		3,000

Equipment:

501 Office		1,000		300
506 Motor Vehicles				2,000

Fixed Charges:

701 Rent		75		675
702 Insurance		125		125
704 All Other		75		75

Totals.....		14,900		16,800
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SUMMARY

1 Salaries, Wages and Special Payments.....		73,656		75,699
2 Operating Expenses		14,900		16,800
Total Appropriations from General Funds.....		88,556		92,499

MILITARY DEPARTMENT**Salaries, Wages and Special Payments:**

1 Ranking Line Officer.....	1	6,000	1	6,000
2 Military Assistant—Personnel Officer and Chief Clerk	1	4,500	1	4,500
3 Principal Account Clerk, I.....	1	3,500	1	3,500
4 Stenographer-Secretary	2	5,500	2	5,500
5 Senior Stenographer	2	4,630	2	4,630
6 Senior Clerk	1	1,978	1	2,060
7 Junior Clerk	2	2,730	2	2,860
8 Regimental Clerk	7	15,200	7	15,200
9 Executive Officer and State Quartermaster.....	1	4,500	1	4,500
10 Secretary	1	2,520	1	2,640
11 Military Quartermaster and Supply Officer.....	1	3,600	1	3,600
12 CO Mil. Res. and Chief Ord. Maintenance Officer...	1	3,600	1	3,600
13 Military Storekeeper	1	2,400	1	2,400
14 Caretaker, I	17	21,160	17	22,040
15 Caretaker, II (1 Part time).....	27	25,495	27	26,470