

Acct.

No.		\$	1948	\$	1949
Materials:					
401	Building, Plumbing, Electrical and Painting.....		2,200		2,200
Equipment:					
501	Office		4,000		1,000
502	Household		2,100		1,500
503	Medical and Laboratory.....		1,000		500
506	Motor Vehicles.....		90,000		75,000
508	Tools and Machinery.....		1,800		500
509	All Other.....		30,000		10,000
Fixed Charges:					
701	Rent		4,700		4,700
702	Insurance		30,000		30,000
703	Pensions		23,273		23,843
704	All Other.....		50		50
Totals.....			<u>750,713</u>		<u>708,683</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	706,761	726,763
2	Operating Expenses.....	750,713	708,683
Total Appropriations from Special Funds....		<u>1,457,474</u>	<u>1,435,446</u>

DIVISION OF PAROLE AND PROBATION**Salaries, Wages and Special Payments:**

1	Director	1	4,000	1	4,000
2	Executive Secretary	1	4,900	1	4,900
3	Administrative Assistant, I.....	1	3,280	1	3,444
4	Supervisor	1	3,410	1	3,565
5	Senior Parole Officer.....	3	9,360	3	9,792
6	Parole Officer	10	30,290	10	30,940
7	Stenographer-Secretary	1	2,750	1	2,750
8	Senior Stenographer	6	11,844	6	12,309
9	Stenographer-Accounting	1	2,090	1	2,185
10	Senior Clerk	1	1,732	1	1,814
Totals.....		<u>26</u>	<u>73,656</u>	<u>26</u>	<u>75,699</u>

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	150	150
202	Motor Vehicle Repairs.....	125	125