

Acct. No.	#	1948	#	1949
3 Chief Engineer.....	1	3,500	1	3,500
4 Assistant to Chief Engineer.....	1	1,575	1	1,650
5 Steam Fireman	7	13,040	7	13,440
6 Carpenter	1	2,000	1	2,000
7 Messenger	2	2,730	2	2,860
8 Watchman	18	31,302	18	32,116
9 Caretaker, I	7	12,480	7	13,040
10 Cleaner	14	12,600	14	12,600
11 Inspector	1	400	1	400
12 Janitor (Mansion)	1	1,478	1	1,541
13 Butler (Mansion)	1	2,050	1	2,134
14 Assistant Butler (Mansion).....	1	1,820	1	1,820
15 Cook (Mansion)	1	1,820	1	1,820
16 Housemaid (Mansion)	2	2,756	2	2,808
17 Laundress (Mansion)	1	1,144	1	1,144
18 Nurse (Mansion)	1	1,300	1	1,300
19 Extra Assistance	..	1,500	..	1,500
Totals.....	62	98,175	62	100,433

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs	5,000	5,000
203 Light, Heat, Power and Water.....	21,000	21,000
204 Traveling	15	15
205 Transportation	50	50
206 Communication	225	225
208 All Other	1,100	1,100

Supplies:

303 Fuel	13,000	13,000
304 Office	75	75
306 Laundry, Cleaning and Disinfecting.....	750	750
307 Refrigeration	400	400
309 Agricultural and Botanical.....	1,800	1,800
311 Power Plant	1,000	1,000
312 Wearing Apparel	1,000	1,000
313 Household	400	400
314 All Other	800	800

Materials:

401 Building, Plumbing, Electrical and Painting.....	3,200	3,200
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