

Acct.

No.		\$	1948	\$	1949
43	Cleaner	7	7,600	7	7,850
44	Seasonal Clerical Assistance.....	..	38,000	..	38,000
	Totals.....	230	494,836	230	509,157

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs		3,000		3,500
202	Motor Vehicle Repairs.....		3,000		3,500
203	Light, Heat, Power and Water.....		3,900		3,900
204	Traveling		22,600		22,600
205	Transportation		100		100
206	Communication		28,400		28,500
207	Printing, other than Office Supplies.....		8,200		8,200
208	All Other		57,625		61,625

Supplies:

303	Fuel		3,600		3,600
304	Office		19,000		19,200
310	Motor Vehicle		6,000		6,000
312	Wearing Apparel		4,800		3,500

Materials:

401	Building, Plumbing, Electrical and Painting.....		3,000		3,000
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Equipment:

501	Office		16,300		6,000
506	Motor Vehicles		7,000	
507	Educational, Vocational and Recreational.....		750		750

Fixed Charges:

701	Rent		1,500		1,500
702	Insurance		3,000		3,000
	Totals.....		191,775		178,475

SUMMARY

1	Salaries, Wages and Special Payments.....		494,836		509,157
2	Operating Expenses		191,775		178,475
	Total Appropriations from Special Funds.....		686,611		687,632