

Acct.

No.	#	1948	#	1949
22 Watchman, I.....	1	1,850	1	1,850
23 Janitor	1	1,300	1	1,365
24 Technical Assistance.....	..	300	..	300
25 Additional Clerical Assistance.....	..	540	..	540
26 Labor—Warehouse	500	..	500
Totals.....	37	114,886	37	117,770

OBJECT OF EXPENDITURE**Contractual Services:**

201 General Repairs.....	500	500
202 Motor Vehicle Repairs.....	150	150
203 Light, Heat, Power and Water.....	2,800	2,800
204 Traveling	4,500	4,500
205 Transportation	25	25
206 Communication	8,500	8,500
207 Printing, other than Office Supplies.....	100	100
208 All Other	250	250

Supplies:

303 Fuel	800	800
304 Office	5,000	5,000
307 Refrigeration	300	300
310 Motor Vehicle.....	300	300
311 Power Plant.....	50	50
314 All Other—Warehouse Supplies.....	100	100

Equipment:

501 Office	500	500
506 Motor Vehicles.....	1,350
509 All Other—Warehouse Equipment.....	1,000	1,000

Fixed Charges:

701 Rent	120	120
702 Insurance	175	175
704 All Other.....	700	700
Totals.....	27,220	25,870

SUMMARY

1 Salaries, Wages and Special Payments.....	114,886	117,770
2 Operating Expenses	27,220	25,870
Total Appropriations from General Funds.....	142,106	143,640