

Acct. No.	#	1948	#	1949
Equipment:				
501 Office		100		100
506 Motor Vehicles.....		800		800
Fixed Charges:				
702 Insurance		370		370
Totals.....		9,145		9,145

SUMMARY

1 Salaries, Wages and Special Payments.....	542,320	554,221
2 Operating Expenses.....	163,998	162,398
Total Salaries and Expenses.....	706,318	716,619
Total Appropriations from General Funds.....	659,832	670,351
Total Appropriations from Special Funds.....	46,486	46,268
Total Appropriations.....	706,318	716,619

DEPARTMENT OF BUDGET AND PROCUREMENT

Salaries, Wages and Special Payments:

1 Director	1	9,000	1	9,000
2 Chief, Budget Bureau.....	1	6,250	1	6,250
3 Building Engineer.....	2	8,904	2	9,328
4 Farm Manager-Advisor.....	1	4,200	1	4,400
5 Budget Analyst.....	2	7,380	2	7,740
6 Accountant	1	3,818	1	3,984
7 Principal Account Clerk, II.....	2	5,290	2	5,405
8 Senior Account Clerk.....	1	2,185	1	2,280
9 Stenographer-Secretary	2	5,390	2	5,500
10 Chief, Purchasing Bureau.....	1	6,250	1	6,250
11 Buyer	5	19,200	5	19,520
12 Buyer's Clerk.....	4	9,600	4	9,800
13 Senior Account Clerk.....	1	2,375	1	2,375
14 Principal Clerk.....	1	2,300	1	2,400
15 Senior Clerk.....	2	3,792	2	3,874
16 Junior Stenographer.....	1	1,784	1	1,862
17 Senior Typist	1	2,014	1	2,102
18 Junior Typist.....	2	3,010	2	3,150
19 Office Boy.....	1	1,430	1	1,495
20 Warehouse Superintendent.....	1	2,784	1	2,900
21 Warehouse Helper.....	2	3,440	2	3,600