

STATE OF MARYLAND
 Schedule of Estimated and Actual Revenues By Source
 Budgetary Basis
 for the year ended June 30, 2000
 (Expressed in Thousands)

	Annual Budgeted Funds												
					Higher Education Funds				Capital Projects Fund	Other Funds	Total		
	General Fund		Special Fund		Federal Fund		Current Unrestricted Fund					Current Restricted Fund	
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Actual Revenues	Actual Revenues	
Taxes:													
Property tax		\$ 632	\$ 354,934	\$ 294,425						\$ 76,995	\$ 1,449	\$ 373,501	
Franchise and corporation tax	\$ 157,981	166,608										166,608	
Death taxes	152,024	157,039										157,039	
Recordation tax				109								614	
Admission and amusement tax			1,170	1,253							6,536	7,789	
Alcoholic beverages tax	24,050	24,399										24,399	
Motor vehicle fuel taxes	10,947	11,275	617,032	640,584								651,859	
Income taxes	4,982,762	5,065,796	100,250	100,598								5,166,394	
Sales and use taxes	2,446,815	2,478,539	16,400	18,991								2,497,530	
Tobacco taxes	213,982	210,009		26								210,023	
Motor vehicle titling taxes			540,600	604,482								604,482	
Insurance company taxes	184,193	172,491										172,491	
Horse racing taxes			2,029	2,070								2,070	
Shellfish taxes				457								457	
Boxing, wrestling or sparring taxes			15	16								16	
Boat titling tax			2,229	23,201								23,201	
Energy generation tax			5,256	8,569								8,569	
Emergency telephone system tax			31,903	38,034								38,034	
Unemployment insurance taxes												369,597	
Total taxes	8,172,754	8,286,788	1,671,844	1,732,803							76,995	378,087	10,474,673
Other:													
Licenses and permits	37,827	36,652	271,260	294,959								331,611	
Fees for services	106,931	95,583	461,421	328,353							295,706	719,642	
Fines and costs	73,039	98,897	130,277	167,716							2,998	269,611	
Sales to the public	6,973	12,248	69,482	72,286							1,173,074	1,257,608	
Commissions and royalties	23	42	73,255	85,451								85,869	
Rentals	22	1,456	65,398	54,379								69,562	
Interest on investments	105,100	168,051	11,714	31,914						5,313	4,031,987	4,237,265	
Interest on loan repayments			6,545	7,659								16,240	
Miscellaneous	70,769	49,852	40,263	65,907							118,886	234,645	
Colleges and universities								\$606,790	\$559,927		408,522	2,142,635	
Federal reimbursements and grants	1,993	2,663	43,000	47,230	\$4,134,666	\$3,758,015	\$1,172,662	\$1,174,186			10,186	3,818,094	
Other reimbursements	128,701	128,287	251,759	149,754							71,948	349,989	
Bond issues:													
State - general purpose				241							125,000	125,241	