

STATE OF MARYLAND

Schedule of Fixed Assets and Accumulated Depreciation

June 30, 2000

(Expressed in Thousands)

	Land and Improvements	Structure and Improvements	Equipment	Construction in Progress	Total Cost	Accumulated Depreciation	Total Cost Less Accumulated Depreciation
<i>Proprietary Fund Type (By Fund):</i>							
Economic Development - Insurance Programs.....			\$ 217		\$ 217	\$ 206	\$ 11
Economic Development - Loan Programs .....			22		22	10	12
Maryland State Lottery.....			17,926		17,926	13,811	4,115
State Use Industries .....		\$ 1,028	12,786		13,814	9,262	4,552
Total .....	\$ —	\$ 1,028	\$ 30,951	\$ —	\$ 31,979	\$23,289	\$ 8,690
<i>General Fixed Assets (By Function):</i>							
General government.....	\$ 190,362	\$ 745,318	\$ 148,382	\$ 31,282	\$ 1,115,344		\$ 1,115,344
Education.....	3,938	67,929	56,699		128,566		128,566
Business and economic development .....			3,931		3,931		3,931
Labor, licensing and regulation .....	2,693	9,012	37,755		49,460		49,460
Human resources.....			67,158		67,158		67,158
Health and mental hygiene .....	18,562	287,967	61,012	3,057	370,598		370,598
Environment .....			20,417		20,417		20,417
Transportation.....	849,025	4,590,151	1,151,065	276,112	6,866,353		6,866,353
Public safety and judicial.....	80,820	956,315	267,800	51,789	1,356,724		1,356,724
Housing and community development .....	2,475	9,879	6,189	155	18,698		18,698
Natural resources and recreation .....	367,703	83,582	57,804	3,881	512,970		512,970
Agriculture .....	66	28,127	12,754		40,947		40,947
Total .....	\$1,515,644	\$6,778,280	\$1,890,966	\$366,276	\$10,551,166	\$ —	\$10,551,166
<i>Component Units Fixed Assets:</i>							
Higher Education Fund.....	\$ 67,010	\$2,651,968	\$ 670,522	\$294,644	\$ 3,684,144		\$ 3,684,144
Proprietary Fund.....	4,664	48,641	14,672	1,566	69,543	\$44,062	25,481
Total .....	\$ 71,674	\$2,700,609	\$ 685,194	\$296,210	\$ 3,753,687	\$44,062	\$ 3,709,625

STATE OF MARYLAND

Schedule of Changes in General Fixed Assets by Function

for the year ended June 30, 2000

(Expressed in Thousands)

Function:	Balance July 1, 1999	Additions	Deletions	Transfer In (Out)	Balance June 30, 2000