

STATE OF MARYLAND
**Statement of Current Fund Revenues,
Expenditures, and Other Changes**
Component Unit Higher Education Funds
for the year ended June 30, 2000
(Expressed in Thousands)

| | Current Funds | | Current Funds Total |
|---|------------------|----------------|---------------------------|
| | Unrestricted | Restricted | |
| Revenues: | | | |
| Student tuition and fees | \$ 592,029 | | \$ 592,029 |
| Grants and contracts | 88,293 | \$550,030 | 638,323 |
| Sales and services | 413,858 | 2 | 413,860 |
| Investment income - | | | |
| Endowment income | 563 | 6,858 | 7,421 |
| Other interest and dividend income | 23,714 | | 23,714 |
| Other | 19,428 | 1,387 | 20,815 |
| Total revenues | 1,137,885 | 558,277 | 1,696,162 |
| Expenditures and mandatory transfers: | | | |
| Instruction | 661,449 | 41,211 | 702,660 |
| Research | 120,654 | 315,786 | 436,440 |
| Public service | 34,544 | 88,591 | 123,135 |
| Academic support | 168,420 | 3,891 | 172,311 |
| Student services | 90,943 | 2,993 | 93,936 |
| Institutional support | 219,775 | 2,510 | 222,285 |
| Operation and maintenance of plant | 150,355 | 8 | 150,363 |
| Scholarships and fellowships | 84,017 | 72,630 | 156,647 |
| Hospital | 4,271 | 29,146 | 33,417 |
| Auxiliary enterprises | 238,309 | 1,013 | 239,322 |
| Total expenditures | 1,772,737 | 557,779 | 2,330,516 |
| Mandatory transfers out | 66,152 | (34) | 66,118 |
| Total expenditures and mandatory transfers | 1,838,889 | 557,745 | 2,396,634 |
| Other transfers and additions (deductions): | | | |
| Non-mandatory transfers | (85,321) | 3,194 | (82,127) |
| Operating transfers in from primary government | 798,928 | | 798,928 |
| Operating transfers out to primary government | (292) | | (292) |
| Excess of transfers to revenue over restricted receipts | | 5,265 | 5,265 |
| Total transfers and other additions | 713,315 | 8,459 | 721,774 |
| Net increase in fund balances | \$ 12,311 | \$ 8,991 | \$ 21,302 |

The accompanying notes to the general purpose financial statements are an integral part of these financial statements.