

Environment	42,134	42,067	67	199,993	197,915	2,078	23,862	20,594	3,268	265,989	260,576	5,413
Juvenile services	129,937	129,933	4	835	712	123	17,747	16,677	1,070	148,519	147,322	1,197
State police	203,971	203,967	4	51,613	50,560	1,053	1,169	891	278	256,753	255,418	1,335
State reserve fund	135,297	135,297								135,297	135,297	
Reversions:												
Current year reversions	(25,000)		(25,000)							(25,000)		(25,000)
Prior year reversions		(9,361)	9,361		(12,459)	12,459		(49,638)	49,638		(71,458)	71,458
Total expenditures and encumbrances	9,013,618	9,022,164	(8,546)	3,453,216	3,367,015	86,201	4,134,666	3,730,065	404,601	16,601,500	16,119,244	482,256
Changes in encumbrances during fiscal year 2000		34,554	(34,554)		(160,921)	160,921		39,055	(39,055)		(87,312)	87,312
Total expenditures	9,013,618	9,056,718	(43,100)	3,453,216	3,206,094	247,122	4,134,666	3,769,120	365,546	16,601,500	16,031,932	569,568
Excess of revenues over (under) expenditures	60,829	338,042	277,213		101,126	101,126		(11,105)	(11,105)	60,829	428,063	367,234
Other sources (uses) of financial resources:												
Operating transfers in (out)		(62,803)	(62,803)		62,798	62,798		11,105	11,105		11,100	11,100
Excess of revenues over expenditures and other sources of financial resources	60,829	275,239	214,410		163,924	163,924				60,829	439,163	378,334
Fund balances, July 1, 1999	1,514,461	1,514,461		748,253	748,253					2,262,714	2,262,714	
Fund balances, June 30, 2000	\$1,575,290	\$1,789,700	\$ 214,410	\$ 748,253	\$ 912,177	\$ 163,924	\$ —	\$ —	\$ —	\$ 2,323,543	\$ 2,701,877	\$ 378,334

The accompanying notes to the general purpose financial statements are an integral part of these financial statements.