

STATE OF MARYLAND

Schedule of General Government Revenues by Source,
Expenditures by Function and Other Sources (Uses)
of Financial Resources and Changes in Fund Balances
General, Special Revenue, Debt Service and Capital Projects Funds
Last Ten Fiscal Years
(Expressed in Thousands)

	Year ended June 30,									
	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Revenues:										
Income taxes.....	\$5,223,740	\$4,845,406	\$4,491,384	\$4,084,147	\$3,796,251	\$3,669,027	\$3,590,562	\$3,303,678	\$3,043,695	\$3,035,505
Retail sales and use taxes.....	2,497,531	2,299,266	2,161,158	2,093,876	2,000,298	1,951,031	1,814,948	1,718,152	1,579,785	1,540,887
Motor vehicle taxes and fees.....	1,570,433	1,507,898	1,426,340	1,373,002	1,321,412	1,298,132	1,225,531	1,119,416	990,540	919,220
Other taxes.....	1,366,807	1,203,907	1,149,092	1,057,592	1,065,176	1,031,735	1,053,998	1,039,108	902,757	848,052
Other licenses and fees.....	459,063	328,442	289,414	208,009	211,817	216,621	193,216	197,255	142,525	125,476
Charges for services.....	793,722	758,698	737,099	658,583	670,901	803,183	691,597	630,597	608,385	403,942
Interest and other investment income.....	193,897	174,945	151,443	138,893	114,986	100,626	56,120	35,158	33,399	73,990
Federal.....	3,973,662	3,681,692	3,509,817	3,726,882	3,357,959	3,277,297	2,630,278	2,530,226	2,422,678	1,982,214
Other.....	99,482	164,922	134,829	134,875	186,902	190,297	215,761	251,737	258,042	250,109
Total revenues.....	16,178,337	14,965,176	14,050,576	13,475,859	12,725,702	12,537,949	11,472,011	10,825,327	9,981,806	9,179,395
Expenditures:										
Current:										
General government.....	546,049	495,028	427,482	382,424	520,419	616,518	536,542	494,041	482,752	475,868
Education.....	3,626,739	3,440,054	3,239,233	3,025,536	2,818,909	2,637,338	2,497,869	2,389,155	2,292,608	2,218,148
Business and economic development.....	54,593	50,344	45,083	41,026	42,259	163,735	149,647	155,575	148,413	152,121
Labor, licensing and regulation.....	183,363	158,192	148,980	141,523	155,495					
Human resources.....	1,341,603	1,285,650	1,317,365	1,304,480	1,344,361	1,382,650	954,822	926,954	916,320	907,736
Health and mental hygiene.....	3,956,048	3,599,677	3,255,961	3,323,439	3,132,078	3,240,900	2,965,057	2,781,409	2,767,977	2,350,469
Environment.....	73,910	68,119	60,973	64,722	71,911	64,943	60,567	51,598	61,294	62,608
Transportation.....	1,007,331	979,560	859,460	860,986	859,208	783,786	752,679	692,454	593,861	575,696
Public safety and judicial.....	1,435,979	1,349,764	1,202,632	1,238,772	1,061,974	938,507	896,938	862,311	832,312	791,728
Housing and community development.....	103,804	106,604	97,661	80,390	67,093	69,611	75,746	102,725	115,471	56,835