

STATE OF MARYLAND

Schedule of General, Special, Federal, Current Unrestricted  
and Current Restricted Fund Appropriations - Budgetary Basis

for the year ending June 30, 2001

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State.....	\$ 100,447	\$ 1,331			\$	101,778
Public debt.....	106,015	266,411 (1)				372,426
Legislative.....	52,769					52,769
Judicial review and legal.....	316,780	14,879	\$ 3,422			335,081
Executive and administrative control.....	609,608	67,453	83,249			760,310
Financial and revenue administration.....	167,570	59,096				226,666
Budget and management.....	88,610	16,434				105,044
Retirement and pension.....		22,917				22,917
General services.....	48,526	2,037				50,563
Transportation and highways.....		2,036,888	702,335			2,739,223
Natural resources and recreation.....	65,770	146,519	26,228			238,517
Agriculture.....	31,986	39,663	1,570			73,219
Health, hospitals and mental hygiene.....	2,331,665	186,996	1,716,348			4,235,009
Human resources.....	452,295	62,762	895,277			1,410,334
Labor, licensing and regulation.....	24,096	2,588	154,907			181,591
Public safety and correctional services.....	711,722	98,341	9,787			819,850
Public education.....	4,141,917	121,956	600,452	\$2,056,751	\$600,305	7,521,381
Housing and community development.....	39,933	38,554	49,795			128,282
Business and economic development.....	87,499	41,488	499			129,486
Environment.....	45,117	100,645	20,405			166,167
Juvenile justice.....	150,258	131	13,062			163,451
State police.....	215,821	53,897	742			270,460
State reserve fund.....	346,462					346,462
<b>Total appropriations.....</b>	<b>\$10,134,866</b>	<b>\$3,380,986</b>	<b>\$4,278,078</b>	<b>\$2,056,751</b>	<b>\$600,305</b>	<b>\$20,450,986 (2)</b>

(1) Recorded in the Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 2000, and do not reflect revisions, if any, subsequent to that date.