

STATE OF MARYLAND

Schedule of General, Special, Federal, Current Unrestricted  
and Current Restricted Fund Appropriations — Budgetary Basis

for the year ending June 30, 2000

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State.....	\$ 73,608	\$ 1,332				\$ 74,940
Public debt .....	95,223	271,945(1)				367,168
Legislative .....	50,276					50,276
Judicial review and legal.....	288,356	12,909	\$ 3,058			304,323
Executive and administrative control .....	321,199	57,650	76,560			455,409
Financial and revenue administration.....	167,562	55,801				223,363
Budget and management .....	98,722	14,797				113,519
Retirement and pension .....		25,340				25,340
General services.....	39,275	2,659				41,934
Transportation and highways.....		1,936,275	579,560			2,515,835
Natural resources and recreation.....	52,137	138,599	23,629			214,365
Agriculture .....	29,531	31,159	1,617			62,307
Health, hospitals and mental hygiene .....	2,090,147	90,496	1,535,328			3,715,971
Human resources .....	459,669	33,417	885,543			1,378,629
Labor, licensing and regulation.....	22,438	3,951	149,736			176,125
Public safety and correctional services .....	656,489	98,501	15,546			770,536
Public education.....	3,944,097	34,849	503,349	\$1,906,091	\$533,515	6,921,901
Housing and community development.....	31,095	37,225	45,901			114,221
Business and economic development .....	72,694	33,407	469			106,570
Environment .....	41,278	193,010	19,483			253,771
Juvenile services .....	122,584	172	12,096			134,852
State police.....	198,949	49,606	742			249,297
State reserve fund .....	109,997					109,997
<b>Total appropriations .....</b>	<b>\$8,965,326</b>	<b>\$3,123,100</b>	<b>\$3,852,617</b>	<b>\$1,906,091</b>	<b>\$533,515</b>	<b>\$18,380,649 (2)</b>

(1) Recorded in the Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 1999, and do not reflect revisions, if any, subsequent to that date.