

STATE OF MARYLAND

**Schedule of Estimated Revenues — Budgetary Basis
for the year ending June 30, 2000**

(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Income taxes	\$4,609,740	\$ 85,178				\$ 4,694,918
Retail sales and use tax and licenses	2,350,963					2,350,963
Motor vehicle fuel taxes and licenses	11,167	643,900				655,067
Motor vehicle tax and licenses	8,595	658,700				667,295
Property taxes		346,204 (1)				346,204
Insurance company taxes, licenses and fees	186,725					186,725
Franchise and corporation taxes.....	169,823					169,823
State tobacco tax and licenses	207,055					207,055
Alcoholic beverages taxes and licenses	24,969					24,969
Death taxes	133,619					133,619
Miscellaneous taxes, fees and other revenues	81,369	20,728 (2)				102,097
Horse racing taxes and licenses		1,332				1,332
District courts fines and costs.....	67,149					67,149
Interest on investments	67,000	7,000				74,000
Hospital patient recoveries	101,260					101,260
Legislative	331					331
Judicial review and legal.....	73,653	12,909	\$ 3,058			89,620
Executive and administrative control	558	57,650	76,560			134,768
Financial and revenue administration.....		10,991				10,991
Budget and management	957	14,797				15,754
State lottery agency.....	364,637	44,810				409,447
Retirement and pension		25,340				25,340
General services.....	40	2,659				2,699
Transportation and highways.....		541,497	579,560			1,121,057
Natural resources and recreation.....		60,235	23,629			83,864
Agriculture	246	15,536	1,617			17,399
Health, hospitals and mental hygiene	7,162	90,496	1,535,328			1,632,986
Human resources	3,830	33,417	885,543			922,790
Labor, licensing and regulation.....	14,447	3,951	149,736			168,134
Public safety and correctional services	7,247	98,501	15,546			121,294
Public education.....	21,454	34,849	503,349	\$1,906,091	\$533,515	2,999,258
Housing and community development		36,225	45,901			82,126
Business and economic development		33,407	469			33,876
Environment	197	193,010	19,483			212,690
Juvenile services	574	172	12,096			12,842
State police.....	2,280	49,606	742			52,628
Total estimated revenues	\$8,517,047	\$3,123,100	\$3,852,617	\$1,906,091	\$533,515	\$17,932,370 (3)

(1) Includes \$251,217,875 recorded in the Debt Service Fund for accounting purposes.

(2) Includes \$20,727,560 recorded in the Debt Service Fund for accounting purposes.

(3) Amounts are reported at July 1, 1999, and do not reflect revisions, if any, subsequent to that date.