

STATE OF MARYLAND
Schedule of Estimated and Actual Revenues By Source
Budgetary Basis
for the year ended June 30, 1999
(Expressed in Thousands)

	Annual Budgeted Funds										Capital Projects Fund	Other Funds	Total	
	General Fund		Special Fund		Federal Fund		Higher Education Funds		Actual Revenues	Actual Revenues				Actual Revenues
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Current Unrestricted Fund	Current Restricted Fund						
Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Actual Revenues	Actual Revenues			
Taxes:														
Property tax		\$ 451	\$ 335,932	\$ 271,130							\$ 74,651	\$ 736	\$ 346,968	
Franchise and corporation tax	\$ 157,840	163,547											163,547	
Death taxes	125,092	129,679											129,679	
Recordation tax		200		94								460	754	
Admission and amusement tax				1,126								6,454	7,580	
Alcoholic beverages tax	24,331	23,908											23,908	
Motor vehicle fuel taxes	11,081	11,886	628,019	667,957									679,843	
Income taxes	4,404,644	4,602,298	89,135	96,037									4,698,335	
Sales and use taxes	2,260,384	2,299,265											2,299,265	
Tobacco taxes	121,864	128,773	28	12									128,785	
Motor vehicle titling taxes ..			507,000	535,145									535,145	
Insurance company taxes	194,549	177,788											177,788	
Horse racing taxes			3,059	717									717	
Shellfish taxes				515									515	
Boxing, wrestling or sparring taxes				20									20	
Boat titling tax			1,836	21,014									21,014	
Energy generation tax			5,469	9,444									9,444	
Emergency telephone system tax			29,379	31,525									31,525	
Unemployment insurance taxes												379,145	379,145	
Total taxes	7,299,785	7,537,795	1,599,857	1,634,736							74,651	386,795	9,633,977	
Other:														
Licenses and permits	26,375	37,562	257,428	283,041									320,603	
Fees for services	106,400	96,359	273,504	306,595								231,278	634,232	
Fines and costs	66,414	96,834	22,270	27,839								1,878	126,551	
Sales to the public	4,186	4,066	55,943	66,352								1,086,949	1,157,367	
Commissions and royalties ..	23	590	56,697	64,302									64,892	
Rentals	826	612	88,987	56,154								12,574	69,340	
Interest on investments	82,082	144,448	13,229	24,713							5,360	2,811,822	2,986,343	
Interest on loan repayments			7,583	14,205								1,162	15,367	
Miscellaneous	67,106	65,863	43,882	58,058									123,921	
Colleges and universities							\$1,107,591	\$1,093,188	\$521,281	\$502,610		499,614	2,095,412	
Federal reimbursements and grants	2,730	593		50,553	\$3,922,544	\$3,449,093					2	12,527	3,512,768	
Other reimbursements	188,332	210,417	371,300	144,393								25,398	380,208	
Bond issues:														
State-general purpose											475,000		475,000	
Consolidated transportation bonds			74,900											
State reimbursements	537,625	563,406	259,357	183,114							159,980	(263,438)	643,062	
Appropriated from general fund							726,545	726,545					726,545	
Trust funds			18,811	12,794									12,794	
Revolving accounts		7,811	27,115	30,648								28,898	67,357	
Contributions												2,757,126	2,757,126	
Total revenues	\$8,381,884	\$8,766,356	\$3,170,863	\$2,957,497	\$3,922,544	\$3,449,093	\$1,834,136	\$1,819,733	\$521,281	\$502,610	\$714,993	\$7,592,583	\$25,802,865	