

STATE OF MARYLAND

Schedule of Fixed Assets and Accumulated Depreciation

June 30, 1999

(Expressed in Thousands)

	Land and Improvements	Structure and Improvements	Equipment	Construction in Progress	Total Cost	Accumulated Depreciation	Total Cost Less Accumulated Depreciation
<i>Proprietary Fund Type (By Fund):</i>							
Economic Development—Insurance Programs.....			\$ 216		\$ 216	\$ 196	\$ 20
Economic Development—Loan Programs.....			238		238	6	232
Maryland State Lottery			15,717		15,717	13,089	2,628
State Use Industries		\$ 914	11,796		12,710	8,598	4,112
Total	\$ —	\$ 914	\$ 27,967	\$ —	\$ 28,881	\$21,889	\$ 6,992
<i>General Fixed Assets (By Function):</i>							
General government.....	\$ 190,705	\$ 752,371	\$ 151,603	\$ 26,257	\$ 1,120,936		\$ 1,120,936
Education	2,511	64,408	52,230		119,149		119,149
Business and economic development Labor, licensing and regulation	2,693	7,433	36,150	1,579	47,855		47,855
Human resources			54,757		54,757		54,757
Health and mental hygiene	19,749	296,169	60,264	12,682	388,864		388,864
Environment.....			23,083		23,083		23,083
Transportation	822,971	4,558,069	1,099,462	225,929	6,706,431		6,706,431
Public safety and judicial.....	78,512	871,827	264,127	95,640	1,310,106		1,310,106
Housing and community development	2,475	9,879	6,623	10,856	29,833		29,833
Natural resources and recreation	342,064	66,329	51,856	29,372	489,621		489,621
Agriculture	66	28,106	11,846	21	40,039		40,039
Total	\$1,461,746	\$6,654,591	\$1,815,329	\$402,336	\$10,334,002	\$ —	\$10,334,002
<i>Component Units Fixed Assets:</i>							
Higher Education Fund	\$ 64,900	\$2,532,734	\$ 649,285	\$200,007	\$ 3,446,926		\$ 3,446,926
Proprietary Fund	5,642	48,580	14,319	281	68,822	\$41,852	26,970
Total	\$ 70,542	\$2,581,314	\$ 663,604	\$200,288	\$ 3,515,748	\$41,852	\$ 3,473,896

STATE OF MARYLAND

Schedule of Changes in General Fixed Assets by Function

for the year ended June 30, 1999

(Expressed in Thousands)

Function:	Balance July 1, 1998	Additions	Deletions	Transfer In (Out)	Balance June 30, 1999
General government.....	\$ 1,081,861	\$ 47,024	\$ 5,119	\$(2,830)	\$ 1,120,936
Education	117,882	3,436	2,169		119,149
Business and economic development	2,532	796			3,328
Labor, licensing and regulation	44,660	4,458	1,263		47,855
Human resources	43,995	12,654	1,892		54,757
Health and mental hygiene	395,751	9,514	16,401		388,864
Environment	23,082	1,905	1,904		23,083
Transportation	6,546,471	322,970	163,010		6,706,431
Public safety and judicial.....	1,328,954	52,593	74,271	2,830	1,310,106
Housing and community development	28,575	2,040	782		29,833
Natural resources and recreation	484,001	9,644	4,024		489,621
Agriculture	38,703	1,515	179		40,039
Total.....	\$10,136,467	\$468,549	\$271,014	\$ —	\$10,334,002