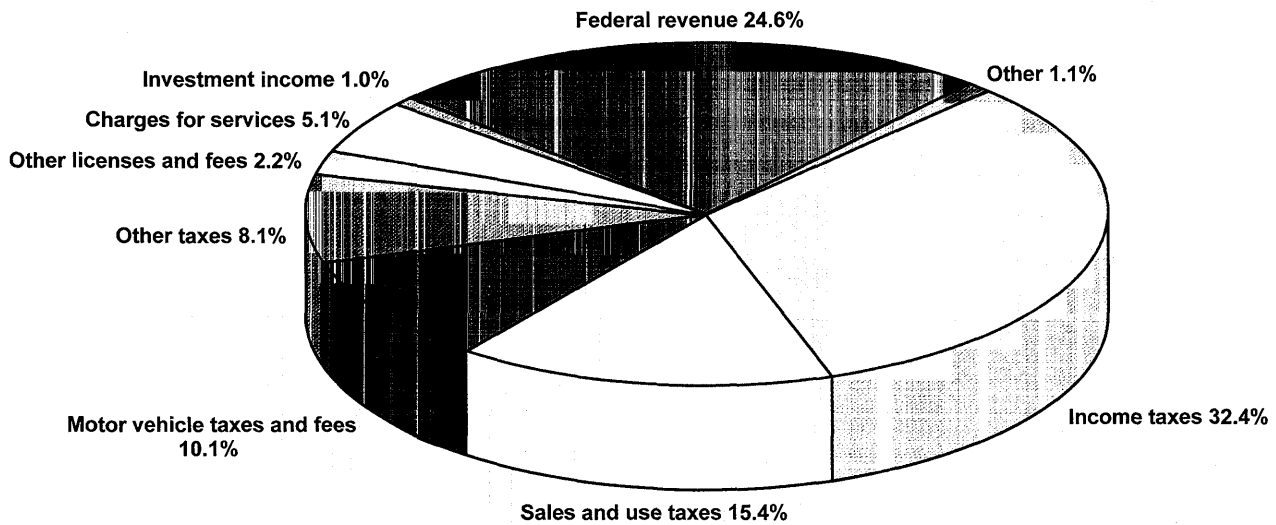


General Government Revenues by Source



Source: Revenue Reports by General Accounting Division of Maryland State Comptroller's Office, June 30, 1999.

Other licenses and fees increased by \$39,028,000 or 13.5% over the previous year primarily due to increases in revenues from business licenses collected by the Clerks of Courts, increased assessments on insurance companies to fund the new Division of Consumers' Complaints, and increased fees from court civil cases to fund the new Maryland Legal Services Corporation Fund for providing civil legal services to indigent clients.

Other revenues increased \$30,391,000 or 22.6% over the previous year primarily due to an increase in recoveries of prior years' Medicaid payments.

Changes in levels of expenditures for major functions from the previous year (excluding capital projects) are shown in the following tabulation (amounts expressed in thousands):

Function	Amount	Increase (Decrease) Over 1998 Actual	
		Amount	Percent
Current:			
General government	\$ 495,028	\$ 67,546	15.8%
Education	3,440,054	200,821	6.2
Business and economic development	50,344	5,261	11.7
Labor, licensing and regulation	158,192	9,212	6.2
Human resources	1,285,650	(31,715)	(2.4)
Health and mental hygiene	3,599,677	343,716	10.6
Environment	68,119	7,146	11.7
Transportation	979,560	120,100	14.0
Public safety and judicial	1,349,764	147,132	12.2
Housing and community development	106,604	8,943	9.2
Natural resources and recreation	131,541	9,428	7.7
Agriculture	53,078	10,876	25.8
Intergovernmental	860,070	74,526	9.5
Debt service	603,630	10,328	1.7
Capital outlays for transportation	950,160	17,105	1.8
Total	\$14,131,471	\$1,000,425	7.6%