

STATE OF MARYLAND

Schedule of General, Special, Federal, Current Unrestricted
and Current Restricted Fund Appropriations — Budgetary Basis

for the year ended June 30, 1998

(Expressed in Thousands)

Functions	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Payments of revenue to civil divisions of the State.....	\$ 64,307	\$ 1,344				\$ 65,651
Public debt.....	89,715	246,193(1)				335,908
Legislative.....	41,607	100				41,707
Judicial review and legal.....	243,751	6,783	\$ 2,997			253,531
Executive and administrative control.....	131,469	49,912	64,554			245,935
Financial and revenue administration.....	155,095	57,400	30			212,525
Budgetary and management.....	39,282	13,110				52,392
Retirement and pension.....		16,071				16,071
General services.....	35,404	3,068				38,472
Transportation and highways.....		1,786,641	522,216			2,308,857
Natural resources and recreation.....	42,011	113,767	18,054			173,832
Agriculture.....	15,620	20,737	2,134			38,491
Health, hospitals and mental hygiene.....	1,934,232	82,052	1,394,935			3,411,219
Human resources.....	414,824	50,329	783,034			1,248,187
Labor, licensing and regulation.....	16,826	4,348	127,062			148,236
Public safety and correctional services.....	579,795	82,250	15,456			677,501
Public education.....	3,502,080	23,697	424,151	\$1,665,353	\$444,069	6,064,350
Housing and community development.....	21,689	38,640	54,303			114,632
Business and economic development.....	53,784	21,419	2,013			77,216
Environment.....	38,333	93,055	19,046			150,434
Juvenile services.....	110,578	160	9,871			120,609
Maryland state police.....	186,431	41,105	2,167			229,703
State reserve fund.....	85,247		4,400			89,647
Total appropriations.....	\$7,802,080	\$2,757,181	\$3,446,423	\$1,665,353	\$444,069	\$16,115,106(2)

(1) Recorded in the Debt Service Fund for accounting purposes.

(2) Amounts are reported at July 1, 1997, and do not reflect revisions, if any, subsequent to that date.