

STATE OF MARYLAND

Schedule of Fixed Assets and Accumulated Depreciation

June 30, 1997

(Expressed in Thousands)

	Land and Improvements	Structure and Improvements	Equipment	Construction in Progress	Total Cost	Accumulated Depreciation	Total Cost Less Accumulated Depreciation
<i>Proprietary Fund Type (By Fund):</i>							
Economic Development — Insurance Programs.....			\$ 210		\$ 210	\$ 168	\$ 42
Economic Development — Loan Programs.....			305		305		305
Maryland State Lottery.....			12,414		12,414	11,590	824
State Use Industries.....		\$ 814	9,571		10,385	7,095	3,290
Total.....		\$ 814	\$ 22,500		\$ 23,314	\$ 18,853	\$ 4,461
<i>General Fixed Assets (By Function):</i>							
General government .....	\$ 198,598	\$ 688,638	\$ 143,757	\$ 40,415	\$ 1,071,408		\$ 1,071,408
Education .....	2,511	63,629	47,887		114,027		114,027
Business and economic development .....			2,289		2,289		2,289
Labor, licensing and regulation .....	725	7,433	32,271	1,579	42,008		42,008
Human resources .....			41,587		41,587		41,587
Health and mental hygiene.....	19,707	278,948	56,806	24,804	380,265		380,265
Environment.....			21,068		21,068		21,068
Transportation.....	667,451	4,071,553	932,901	642,461	6,314,366		6,314,366
Public safety and judicial .....	58,314	755,497	231,525	55,431	1,100,767		1,100,767
Housing and community development.....	2,475	9,880	5,388	10,179	27,922		27,922
Natural resources and recreation.....	311,612	58,914	44,403	28,614	443,543		443,543
Agriculture.....	66	28,106	9,994	21	38,187		38,187
Total.....	\$ 1,261,459	\$ 5,962,598	\$ 1,569,876	\$ 803,504	\$ 9,597,437		\$ 9,597,437
<i>Component Units Fixed Assets</i>							
Higher Education Fund.....	\$ 216,760	\$ 2,048,006	\$ 573,246	\$ 185,722	\$ 3,023,734		\$ 3,023,734
Proprietary Fund.....	4,451	41,791	12,314	66	58,622	\$ 24,786	33,836
Total.....	\$ 221,211	\$ 2,089,797	\$ 585,560	\$ 185,788	\$ 3,082,356	\$ 24,786	\$ 3,057,570

The accompanying notes to the general purpose financial statements are an integral part of this schedule.

STATE OF MARYLAND

Schedule of Changes in General Fixed Assets by Function

for the year ended June 30, 1997

(Expressed in Thousands)

Function:	Balance July 1, 1996	Additions	Deletions	Transfer In (Out)	Balance June 30, 1997
General government .....	\$ 1,048,353	\$ 78,611	\$ 2,677	\$(52,879)	\$ 1,071,408
Education .....	54,792	4,963	2,832	57,104	114,027
Business and economic development .....	2,140	286	137		2,289
Labor, licensing and regulation.....	39,653	2,914	559		42,008
Human resources .....	39,405	4,151	1,969		41,587
Health and mental hygiene.....	379,772	13,621	13,128		380,265
Environment.....	18,511	3,806	932	(317)	21,068
Transportation.....	6,006,737	323,420	15,791		6,314,366
Public safety and judicial .....	1,046,874	69,449	11,331	(4,225)	1,100,767
Housing and community development.....	21,218	6,951	247		27,922
Natural resources and recreation.....	436,406	8,268	1,448	317	443,543
Agriculture.....	38,167	481	461		38,187
Total.....	\$ 9,132,028	\$ 516,921	\$ 51,512	\$ —	\$ 9,597,437

The accompanying notes to the general purpose financial statements are an integral part of this schedule.